

## Senate Subcommittee Report

**Agency:** Board of Nursing

**Bill No.** HB 267

**Bill Sec.** 18

**Analyst:** Leopold

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**Budget Page No.** 136

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,417,107	3,417,107	0
<i>Subtotal</i>	<u>\$ 3,417,107</u>	<u>\$ 3,417,107</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 3,417,107</u></u>	<u><u>\$ 3,417,107</u></u>	<u><u>\$ 0</u></u>
FTE positions	27.0	27.0	0.0

### Agency Request

The **agency** requests FY 2022 expenditures of \$3.4 million, all from special revenue funds. The revised estimate is an all funds increase of \$242,098, or 7.6 percent, above the agency's revised 2021 request. The increase is attributable to software upgrades that will allow staff to track investigative cases. The increase also includes expenditures to upgrade data center equipment in order to maintain up-to-date security and software. The request includes 27.0 FTE positions, which is the same number included in the agency's revised FY 2021 estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's request of \$3.4 million, all from special revenue funds, and 27.0 FTE positions, for FY 2022. The Governor also recommends transferring \$70,000 from the Board of Nursing Fee Fund to the Board of Pharmacy to aid in the funding of K-TRACS for FY 2022.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**House Budget Committee Report**

**Agency:** Board of Nursing

**Bill No.** HB 2397

**Bill Sec.** 18

**Analyst:** Leopold

**Analysis Pg. No.** Vol. 3, p.1756

**Budget Page No.** 136

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,417,107	3,417,107	0
<i>Subtotal</i>	<u>\$ 3,417,107</u>	<u>\$ 3,417,107</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 3,417,107</u></u>	<u><u>\$ 3,417,107</u></u>	<u><u>\$ 0</u></u>
FTE positions	27.0	27.0	0.0

**Agency Request**

The **agency** requests FY 2022 expenditures of \$3.4 million, all from special revenue funds. The revised estimate is an all funds increase of \$242,098, or 7.6 percent, above the agency's revised 2021 request. The increase is attributable to software upgrades that will allow staff to track investigative cases. The increase also includes expenditures to upgrade data center equipment in order to maintain up-to-date security and software. The request includes 27.0 FTE positions, which is the same number included in the agency's revised FY 2021 estimate.

### **Governor's Recommendation**

The **Governor** concurs with the agency's request of \$3.4 million, all from special revenue funds, and 27.0 FTE positions, for FY 2022. The Governor also recommends transferring \$70,000 from the Board of Nursing Fee Fund to the Board of Pharmacy to aid in the funding of K-TRACS for FY 2022.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2022 with the following adjustment:

1. Delete the transfer of \$70,000 to the Board of Pharmacy for the KTRACS program for FY 2022.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

### **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the House Committee recommendation for FY 2022.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 3,417,107	\$ 0	\$ 3,417,107	\$ 0	\$ 3,417,107
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 3,417,107</i>	<i>\$ 0</i>	<i>\$ 3,417,107</i>	<i>\$ 0</i>	<i>\$ 3,417,107</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 3,417,107</b>	<b>\$ 0</b>	<b>\$ 3,417,107</b>	<b>\$ 0</b>	<b>\$ 3,417,107</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	27.0	0.0	27.0	0.0	27.0
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