

House Budget Committee Report

Agency: Board of Examiners in Optometry **Bill No.** HB 2397

Bill Sec. 14

Analyst: Sinclair

Analysis Pg. No. Vol. 3, 1777

Budget Page No. 138

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	172,099	172,099	0
<i>Subtotal</i>	\$ 172,099	\$ 172,099	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 172,099	\$ 172,099	\$ 0
FTE positions	1.0	1.0	0.0

Agency Request

The **agency** requests \$172,099, all from the Optometry Fee Fund, and 1.0 FTE position, for FY 2022. This is an increase of \$5,502, or 3.3 percent, above the agency's revised FY 2021 estimate. The increase is due to increased expenditures on OITS fees, computer use, Internet service, employer contributions to group health insurance, and public employee retirement.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No.** SB 267

Bill Sec. 14

Analyst: Sinclair

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Budget Page No. 138

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	172,099	172,099	0
<i>Subtotal</i>	<u>\$ 172,099</u>	<u>\$ 172,099</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 172,099</u></u>	<u><u>\$ 172,099</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0

Agency Request

The **agency** requests \$172,099, all from the Optometry Fee Fund, and 1.0 FTE position, for FY 2022. This is an increase of \$5,502, or 3.3 percent, above the agency's revised FY 2021 estimate. The increase is due to increased expenditures on OITS fees, computer use, Internet service, employer contributions to group health insurance, and public employee retirement.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoes FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 172,099	\$ 0	\$ 172,099	\$ 0	\$ 172,099
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 172,099</i>	<i>\$ 0</i>	<i>\$ 172,099</i>	<i>\$ 0</i>	<i>\$ 172,099</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 172,099	\$ 0	\$ 172,099	\$ 0	\$ 172,099

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	1.0	0.0	1.0	0.0	1.0
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