

## Senate Subcommittee Report

**Agency:** Board of Pharmacy

**Bill No. 267**

**Bill Sec. 15**

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	3,195,836	3,726,046	0
<i>Subtotal</i>	<u>\$ 3,195,836</u>	<u>\$ 3,726,046</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 3,195,836</u></b>	<b><u>\$ 3,726,046</u></b>	<b><u>\$ 0</u></b>
FTE positions	18.0	19.0	0.0

### Agency Request

The **agency** requests \$3.2 million, all from special revenue funds, for FY 2022. This is a decrease of \$301,657, or 8.6 percent, below the FY 2021 revised estimate. This decrease is primarily attributable to decreases in salaries and wages and contractual services.

### Governor's Recommendation

The **Governor** recommends expenditures of \$3.7 million, all from special revenue funds. This is an increase of \$530,210, or 16.6 percent, above the agency request for FY 2022. The increase includes \$60,740 for the new Pharmacy inspector along with 1.0 FTE position and \$469,470 in federal funding from the Harold Rogers Prescription Drug Monitoring program.

### Senate Transparency and Ethics Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2022.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

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**House Budget Committee Report**

**Agency:** Board of Pharmacy

**Bill No.** HB 2397

**Bill Sec.** 15

**Analyst:** Morrow

**Analysis Pg. No.** Vol. III, Pg. 1794

**Budget Page No.** 140

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 145,000
Other Funds	3,195,836	3,726,046	0
<i>Subtotal</i>	<u>\$ 3,195,836</u>	<u>\$ 3,726,046</u>	<u>\$ 145,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 <b>TOTAL</b>	 <u><u>\$ 3,195,836</u></u>	 <u><u>\$ 3,726,046</u></u>	 <u><u>\$ 145,000</u></u>
 FTE positions	 18.0	 19.0	 0.0

**Agency Request**

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**Governor's Recommendation**

The **Governor** recommends expenditures of \$3.7 million, all from special revenue funds. This is an increase of \$530,210, or 16.6 percent, above the agency request for FY 2022. The increase includes \$60,740 for the new Pharmacy inspector along with 1.0 FTE position and \$469,470 in federal funding from the Harold Rogers Prescription Drug Monitoring program.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add \$145,000, all SGF, to the Board of Pharmacy for K-TRACS system funding for FY 2022.
2. Delete the transfers of \$75,000 from the Board of Healing Arts and \$70,000 from the Board of Nursing to the Board of Pharmacy for the K-TRACS program for FY 2022.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

### **Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

### **Omnibus Action (SB 195)**

1. Add \$43,250, all from special revenue funds, and 0.5 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.
2. Appropriate a no-limit Prescription Monitoring Program fund for FY 2022 for transfers from the Attorney General to fund the K-TRACS program.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 3,726,046	\$ 43,250	\$ 3,769,296	\$ 0	\$ 3,769,296
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 3,726,046</i>	<i>\$ 43,250</i>	<i>\$ 3,769,296</i>	<i>\$ 0</i>	<i>\$ 3,769,296</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 3,726,046</b>	<b>\$ 43,250</b>	<b>\$ 3,769,296</b>	<b>\$ 0</b>	<b>\$ 3,769,296</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	19.0	0.5	19.5	0.0	19.5
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