

Senate Subcommittee Report

Agency: Real Estate Appraisal Board

Bill No. SB 267

Bill Sec. 16

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1817

Budget Page No. 142

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	344,867	344,867	0
<i>Subtotal</i>	<u>\$ 344,867</u>	<u>\$ 344,867</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 344,867</u></u>	<u><u>\$ 344,867</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.0	2.0	0.0

Agency Request

The **agency** requests \$344,867, all from special revenue funds, for FY 2023 operating expenditures. This is an increase of \$4,065, or 1.2 percent, above the FY 2022 request. The increase is primarily attributable to Office of Information Technology Services (OITS) rate changes. The request includes 2.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Real Estate Appraisal Board

Bill No. HB 2397

Bill Sec. 16

Analyst: de Boer

Analysis Pg. No. Vol. 3, p. 1817

Budget Page No. 142

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	344,867	344,867	0
<i>Subtotal</i>	<u>\$ 344,867</u>	<u>\$ 344,867</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 344,867</u></u>	<u><u>\$ 344,867</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.0	2.0	0.0

Agency Request

The **agency** requests \$344,867, all from special revenue funds, for FY 2023 operating expenditures. This is an increase of \$4,065, or 1.2 percent, above the FY 2022 request. The increase is primarily attributable to Office of Information Technology Services (OITS) rate changes. The request includes 2.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023 with the following notation:

1. The Committee notes that the ending balance in the Appraiser Fee Fund is declining and recommends the Legislature revisit the agency's fee structure at a future date.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (SB 159)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 344,867	\$ 0	\$ 344,867	\$ 0	\$ 344,867
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 344,867</i>	<i>\$ 0</i>	<i>\$ 344,867</i>	<i>\$ 0</i>	<i>\$ 344,867</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 344,867	\$ 0	\$ 344,867	\$ 0	\$ 344,867

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.0	0.0	2.0	0.0	2.0
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