

Senate Subcommittee Report

Agency: Office of the Revisor of Statutes

Bill No. SB 267

Bill Sec. 21

Analyst: Deckard

Analysis Pg. No. Vol. 2, p. 956

Budget Page No. 198

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,241,111	\$ 4,241,111	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,241,111</u>	<u>\$ 4,241,111</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 4,241,111</u>	<u>\$ 4,241,111</u>	<u>\$ 0</u>
FTE positions	31.5	31.5	0.0

Agency Request

The **agency** requests \$4.2 million, all SGF, for FY 2022, which is an increase of \$16,304, or 0.4 percent, above the FY 2021 revised estimate. Base expenditures are adjusted, in part, to reflect the revised FY 2021 anticipated expenditure pattern. Included in the FY 2022 request is funding for publication of Volumes 3, 3A, and 3B of the Kansas Statutes Annotated. The majority of the increase is attributable to increases in salaries and wages fringe benefits.

The total number of positions requested is 31.5 FTE positions for FY 2022, which is the same number as FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation FY 2022.

House Budget Committee Report

Agency: Office of the Revisor of Statutes

Bill No. HB 2397

Bill Sec. 21

Analyst: Deckard

Analysis Pg. No. Vol 2, p. 956

Budget Page No. 198

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,241,111	\$ 4,241,111	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 4,241,111</u>	<u>\$ 4,241,111</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,241,111</u></u>	<u><u>\$ 4,241,111</u></u>	<u><u>\$ 0</u></u>
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The total number of positions requested is 31.5 FTE positions for FY 2022, which is the same number as FY 2021 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.