

## Senate Subcommittee Report

**Agency:** Kansas Sentencing Commission      **Bill No.** SB 268

**Bill Sec.** 47

**Analyst:** Riedel

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Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 11,928,211	\$ 9,784,203	\$ 0
Other Funds	92,058	260,119	0
<i>Subtotal</i>	\$ 12,020,269	\$ 10,044,322	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 12,020,269</b>	<b>\$ 10,044,322</b>	<b>\$ 0</b>
FTE positions	13.8	13.8	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$12.0 million, including \$11.9 million from the State General Fund (SGF), in FY 2021. This is a decrease of \$6,483, or 0.1 percent, all from special revenue funds, below the FY 2021 approved amount. The decrease is attributable to decreased expenditures for substance abuse treatment among offenders in the 2003 SB 123 program due to court delays caused by the COVID-19 pandemic. Included in the revised estimate is a reappropriation from FY 2020 into FY 2021 related to providing substance abuse treatment. The decrease is partially offset by the initial phase of the two-year transition to a new pay plan to increase salaries and wages recommended by a third-party salary study to aid with employee retention. Additionally, the agency received a federal grant to assess the impacts of substance abuse treatment telehealth services in rural areas, which necessitated one-time expenditures in FY 2021. The revised estimate also include 13.8 FTE positions, which is unchanged from the FY 2021 approved number.

### Governor's Recommendation

The **Governor** recommends expenditures of \$10.0 million, including \$9.8 million SGF, in FY 2021. This is an all funds decrease of \$2.0 million, or 16.4 percent, and an SGF decrease of \$2.1 million, or 18.0 percent, below the the agency's FY 2021 revised estimate. The recommendation decreases expenditures in an amount equal to SGF moneys reappropriated from FY 2020 into FY 2021. The recommendation includes decreasing payments to treatment providers in the 2003 SB 123 Substance Abuse Treatment Program by \$1.9 million, of which \$920,246 is lapsed and \$986,490 is shifted to a planned reappropriation into FY 2022. Further, the recommendation does not include \$69,211 estimated by the agency for the initial phase in a



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## **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

## **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

## **House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.