

## Senate Subcommittee Report

**Agency:** Secretary of State

**Bill No.** 268

**Bill Sec.** --

**Analyst:** Hull

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**Budget Page No.** 166

| Expenditure Summary            | Agency<br>Estimate<br>FY 2021 | Governor<br>Recommendation<br>FY 2021 | Senate<br>Subcommittee<br>Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| <b>Operating Expenditures:</b> |                               |                                       |                                       |
| State General Fund             | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Other Funds                    | 9,146,652                     | 9,146,652                             | 0                                     |
| <i>Subtotal</i>                | <u>\$ 9,146,652</u>           | <u>\$ 9,146,652</u>                   | <u>\$ 0</u>                           |
| <b>Capital Improvements:</b>   |                               |                                       |                                       |
| State General Fund             | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Other Funds                    | 0                             | 0                                     | 0                                     |
| <i>Subtotal</i>                | <u>\$ 0</u>                   | <u>\$ 0</u>                           | <u>\$ 0</u>                           |
| <b>TOTAL</b>                   | <u><u>\$ 9,146,652</u></u>    | <u><u>\$ 9,146,652</u></u>            | <u><u>\$ 0</u></u>                    |
| <br>FTE positions              | <br>46.0                      | <br>46.0                              | <br>0.0                               |

### Agency Estimate

The **agency** requests a revised estimate of \$9.1 million in FY 2021, all from special revenue funds. This is an all funds increase of \$2.7 million, or 42.5 percent, above the FY 2021 approved budget. This increase is all from federal Help America Vote Act (HAVA) funds provided for in the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act and is transferred to local units of government.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2021.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

**House Budget Committee Report**

**Agency:** Secretary of State

**Bill No.** HB 2396

**Bill Sec.** --

**Analyst:** Hull

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**Budget Page No.** 166

| Expenditure Summary     | Agency<br>Estimate<br>FY 2021  | Governor<br>Recommendation<br>FY 2021 | House Budget<br>Committee<br>Adjustments |
|-------------------------|--------------------------------|---------------------------------------|--|
| Operating Expenditures: |                                |                                       |  |
| State General Fund      | \$ 0                           | \$ 0                                  | \$ 0                                     |
| Other Funds             | 9,146,652                      | 9,146,652                             | 0  |
| <i>Subtotal</i>         | <u>\$ 9,146,652</u>            | <u>\$ 9,146,652</u>                   | <u>\$ 0</u>                              |
| Capital Improvements:   |                                |                                       |  |
| State General Fund      | \$ 0                           | \$ 0                                  | \$ 0                                     |
| Other Funds             | 0                              | 0                                     | 0  |
| <i>Subtotal</i>         | <u>\$ 0</u>                    | <u>\$ 0</u>                           | <u>\$ 0</u>                              |
| <br><b>TOTAL</b>        | <br><u><u>\$ 9,146,652</u></u> | <br><u><u>\$ 9,146,652</u></u>        | <br><u><u>\$ 0</u></u>                   |
| <br>FTE positions       | <br>46.0                       | <br>46.0                              | <br>0.0                                  |

**Agency Estimate**

The **agency** requests a revised estimate of \$9.1 million in FY 2021, all from special revenue funds. This is an all funds increase of \$2.7 million, or 42.5 percent, above the FY 2021 approved budget. This increase is all from federal Help America Vote Act (HAVA) funds provided for in the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act and is transferred to local units of government.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2021.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

**House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

**Omnibus Action (SB 159)**

No action was taken in FY 2021.

|                              | Governor's<br>Recommendation<br>FY 2021 | Legislative<br>Action | Legislative<br>Approved<br>FY 2021 | Omnibus Action<br>FY 2021 | Final<br>Legislative<br>Approved<br>FY 2021 |
|------------------------------|---|-----------------------|------------------------------------|---------------------------|---|
| <b>All Funds</b>             |   |                       |                                    |                           |   |
| State Operations             | \$ 4,788,743                            | \$ 0                  | \$ 4,788,743                       | \$ 0                      | \$ 4,788,743                                |
| Aid to Local Units           | 4,357,909                               | 0                     | 4,357,909                          | 0                         | 4,357,909                                   |
| Other Assistance             | 0                                       | 0                     | 0                                  | 0                         | 0   |
| <i>Subtotal - Operations</i> | <i>\$ 9,146,652</i>                     | <i>\$ 0</i>           | <i>\$ 9,146,652</i>                | <i>\$ 0</i>               | <i>\$ 9,146,652</i>                         |
| Capital Improvements         | 0                                       | 0                     | 0                                  | 0                         | 0   |
| <b>TOTAL</b>                 | <b>\$ 9,146,652</b>                     | <b>\$ 0</b>           | <b>\$ 9,146,652</b>                | <b>\$ 0</b>               | <b>\$ 9,146,652</b>                         |

**State General Fund**

|                             |             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations            | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 0        |
| Aid to Local Units          | 0           | 0           | 0           | 0           | 0           |
| Other Assistance            | 0           | 0           | 0           | 0           | 0           |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements        | 0           | 0           | 0           | 0           | 0           |
| <b>TOTAL</b>                | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> |

|               |      |     |      |     |      |
|---------------|------|-----|------|-----|------|
| FTE Positions | 46.0 | 0.0 | 46.0 | 0.0 | 46.0 |
|---------------|------|-----|------|-----|------|