

Senate Subcommittee Report

Agency: State Library

Bill No. SB 267

Bill Sec. 57

Analyst: Volkmer

Analysis Pg. No. Vol. 2, Pg. 896

Budget Page No. 382

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,932,651	\$ 3,928,651	\$ 0
Other Funds	1,895,699	1,895,699	0
<i>Subtotal</i>	<u>\$ 5,828,350</u>	<u>\$ 5,824,350</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 5,828,350</u></u>	<u><u>\$ 5,824,350</u></u>	<u><u>\$ 0</u></u>
FTE positions	31.0	31.0	0.0

Agency Request

The **agency** requests operating expenditures of \$5.8 million, including \$3.9 million SGF, for FY 2022. This is an all funds decrease of \$34,127, or 0.6 percent, and an SGF increase of \$2,994, or 0.1 percent, from the FY 2021 revised estimate. The decrease is primarily attributable to the ending of a marketing strategy in western Kansas that was completed in FY 2021.

The agency's request includes 31.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$5.8 million, including \$3.9 million SGF, for FY 2022. This an SGF decrease of \$4,000, or 0.1 percent, below the agency's request. This decrease reflects the partial acceptance of the agency's reduced resources budget for contractual services.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: State Library

Bill No. HB 2397

Bill Sec. 57

Analyst: Volkmer

Analysis Pg. No. Vol. 2, Pg. 896

Budget Page No. 382

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,932,651	\$ 3,928,651	\$ 0
Other Funds	1,895,699	1,895,699	0
<i>Subtotal</i>	<u>\$ 5,828,350</u>	<u>\$ 5,824,350</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 5,828,350</u>	 <u>\$ 5,824,350</u>	 <u>\$ 0</u>
 FTE positions	 31.0	 31.0	 0.0

Agency Request

The **agency** requests operating expenditures of \$5.8 million, including \$3.9 million SGF, for FY 2022. This is an all funds decrease of \$34,127, or 0.6 percent, and an SGF increase of \$2,994, or 0.1 percent, from the FY 2021 revised estimate. The decrease is primarily attributable to the ending of a marketing strategy in western Kansas that was completed in FY 2021.

The agency's request includes 31.0 FTE positions, which is the same number as the FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends operating expenditures of \$5.8 million, including \$3.9 million SGF, for FY 2022. This an SGF decrease of \$4,000, or 0.1 percent, below the agency's request. This decrease reflects the partial acceptance of the agency's reduced resources budget for contractual services.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022 with the following notation:

1. The Committee notes the agency's request for 1.0 FTE position above the number approved by the 2020 Legislature. Currently, the agency does not have all positions filled. The Committee requests the agency provide additional information on the agency's FTE positions to the Committee prior to the finalization of the appropriations bill by the Committee.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022 with the following adjustment:

1. Add language to delete 2.0 percent of SGF appropriations and reappropriations, excluding debt service, for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Conference Committee Recommendation (SB 159)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022 with the following adjustment:

1. Add \$30,000, all SGF, and language to permit the State Library to move or remodel for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 4,134,717	\$ 30,000	\$ 4,164,717	\$ 0	\$ 4,164,717
Aid to Local Units	1,689,633	0	1,689,633	0	1,689,633
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 5,824,350</i>	<i>\$ 30,000</i>	<i>\$ 5,854,350</i>	<i>\$ 0</i>	<i>\$ 5,854,350</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 5,824,350	\$ 30,000	\$ 5,854,350	\$ 0	\$ 5,854,350

State General Fund

State Operations	\$ 2,574,675	\$ 30,000	\$ 2,604,675	\$ 0	\$ 2,604,675
Aid to Local Units	1,353,976	0	1,353,976	0	1,353,976
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 3,928,651</i>	<i>\$ 30,000</i>	<i>\$ 3,958,651</i>	<i>\$ 0</i>	<i>\$ 3,958,651</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 3,928,651	\$ 30,000	\$ 3,958,651	\$ 0	\$ 3,958,651

FTE Positions	31.0	0.0	31.0	0.0	31.0
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