

## House Budget Committee Report

**Agency:** Board of Technical Professions

**Bill No.** HB 2397

**Bill Sec.** 18

**Analyst:** Rudder

**Analysis Pg. No.** Vol. 3, p. 1,855

**Budget Page No.** 146

| Expenditure Summary     | Agency<br>Request<br>FY 2022 | Governor<br>Recommendation<br>FY 2022 | House Budget<br>Committee<br>Adjustments |
|-------------------------|------------------------------|---------------------------------------|--|
| Operating Expenditures: |                              |                                       |  |
| State General Fund      | \$ 0                         | \$ 0                                  | \$ 0                                     |
| Other Funds             | 786,172                      | 786,172                               | 0  |
| <i>Subtotal</i>         | <u>\$ 786,172</u>            | <u>\$ 786,172</u>                     | <u>\$ 0</u>                              |
| Capital Improvements:   |                              |                                       |  |
| State General Fund      | \$ 0                         | \$ 0                                  | \$ 0                                     |
| Other Funds             | 0                            | 0                                     | 0  |
| <i>Subtotal</i>         | <u>\$ 0</u>                  | <u>\$ 0</u>                           | <u>\$ 0</u>                              |
| <b>TOTAL</b>            | <u><u>\$ 786,172</u></u>     | <u><u>\$ 786,172</u></u>              | <u><u>\$ 0</u></u>                       |
| FTE positions           | 5.0                          | 5.0                                   | 0.0                                      |

### Agency Request

The **agency** requests FY 2022 operating expenditures of \$786,172, all from the Board of Technical Professions Fee Fund. This is an increase of \$5,254, or 0.7 percent, above the agency's FY 2021 revised estimate. This increase is primarily due to expenditures for salaries and wages and contractual services. The request includes funding for 5.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

**House Committee of the Whole Recommendation (Sub. for HB 2397)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**Senate Subcommittee Report**

**Agency:** Board of Technical Professions      **Bill No.** SB 267      **Bill Sec.** 18

**Analyst:** Rudder      **Analysis Pg. No.** Vol. 3, p. 1,855      **Budget Page No.** 146

| Expenditure Summary            | Agency<br>Request<br>FY 2022 | Governor<br>Recommendation<br>FY 2022 | Senate<br>Subcommittee<br>Adjustments |
|--------------------------------|------------------------------|---------------------------------------|---------------------------------------|
| <b>Operating Expenditures:</b> |                              |                                       |                                       |
| State General Fund             | \$ 0                         | \$ 0                                  | \$ 0                                  |
| Other Funds                    | 786,172                      | 786,172                               | 0                                     |
| <i>Subtotal</i>                | <u>\$ 786,172</u>            | <u>\$ 786,172</u>                     | <u>\$ 0</u>                           |
| <b>Capital Improvements:</b>   |                              |                                       |                                       |
| State General Fund             | \$ 0                         | \$ 0                                  | \$ 0                                  |
| Other Funds                    | 0                            | 0                                     | 0                                     |
| <i>Subtotal</i>                | <u>\$ 0</u>                  | <u>\$ 0</u>                           | <u>\$ 0</u>                           |
| <b>TOTAL</b>                   | <u><u>\$ 786,172</u></u>     | <u><u>\$ 786,172</u></u>              | <u><u>\$ 0</u></u>                    |
| <br>FTE positions              | <br>5.0                      | <br>5.0                               | <br>0.0                               |

**Agency Request**

The **agency** requests FY 2022 operating expenditures of \$786,172, all from the Board of Technical Professions Fee Fund. This is an increase of \$5,254, or 0.7 percent, above the agency's FY 2021 revised estimate. This increase is primarily due to expenditures for salaries and wages and contractual services. The request includes funding for 5.0 FTE positions, which is the same number included in the agency's FY 2021 revised estimate.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2022 request.

**Senate Committee on Transparency and Ethics Recommendation**

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

**Conference Committee Recommendation (HB 2007)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

|                              | Governor's<br>Recommendation<br>FY 2022 | Legislative<br>Action | Legislative<br>Approved<br>FY 2022 | Governor's<br>Vetoed<br>FY 2022 | Final<br>Legislative<br>Approved<br>FY 2022 |
|------------------------------|---|-----------------------|------------------------------------|---------------------------------|---|
| <b>All Funds</b>             |   |                       |                                    |                                 |   |
| State Operations             | \$ 786,172                              | \$ 0                  | \$ 786,172                         | \$ 0                            | \$ 786,172                                  |
| Aid to Local Units           | 0                                       | 0                     | 0                                  | 0                               | 0   |
| Other Assistance             | 0                                       | 0                     | 0                                  | 0                               | 0   |
| <i>Subtotal - Operations</i> | <i>\$ 786,172</i>                       | <i>\$ 0</i>           | <i>\$ 786,172</i>                  | <i>\$ 0</i>                     | <i>\$ 786,172</i>                           |
| Capital Improvements         | 0                                       | 0                     | 0                                  | 0                               | 0   |
| <b>TOTAL</b>                 | <b>\$ 786,172</b>                       | <b>\$ 0</b>           | <b>\$ 786,172</b>                  | <b>\$ 0</b>                     | <b>\$ 786,172</b>                           |

**State General Fund**

|                             |             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations            | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 0        |
| Aid to Local Units          | 0           | 0           | 0           | 0           | 0           |
| Other Assistance            | 0           | 0           | 0           | 0           | 0           |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements        | 0           | 0           | 0           | 0           | 0           |
| <b>TOTAL</b>                | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> |

|               |     |     |     |     |     |
|---------------|-----|-----|-----|-----|-----|
| FTE Positions | 5.0 | 0.0 | 5.0 | 0.0 | 5.0 |
|---------------|-----|-----|-----|-----|-----|