

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2397

Bill Sec. 19

Analyst: Potts

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Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	336,109	336,109	0
<i>Subtotal</i>	<u>\$ 336,109</u>	<u>\$ 336,109</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 336,109</u></u>	<u><u>\$ 336,109</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 4.0	 4.0	 0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$336,109, all from special revenue funds. This is an increase of \$138, or less than 0.1 percent, above the FY 2022 request. This increase is due entirely to increased expenditures on computer services. The request includes 4.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Board of Veterinary Examiners **Bill No.** SB 267 **Bill Sec.** 19

Analyst: Potts **Analysis Pg. No.** Vol. 3, pg. 1874 **Budget Page No.** 148

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	336,109	336,109	0
<i>Subtotal</i>	<u>\$ 336,109</u>	<u>\$ 336,109</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 336,109</u>	<u>\$ 336,109</u>	<u>\$ 0</u>
FTE positions	4.0	4.0	0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$336,109, all from special revenue funds. This is an increase of \$138, or less than 0.1 percent, above the FY 2022 request. This increase is due entirely to increased expenditures on computer services. The request includes 4.0 FTE positions, which is the same number as the FY 2022 request.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (SB 159)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action FY 2023	Legislative Approved FY 2023	Omnibus Legislative Action FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 336,109	\$ 0	\$ 336,109	\$ 0	\$ 336,109
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 336,109</i>	<i>\$ 0</i>	<i>\$ 336,109</i>	<i>\$ 0</i>	<i>\$ 336,109</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 336,109	\$ 0	\$ 336,109	\$ 0	\$ 336,109

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	4.0	0.0	4.0	0.0	4.0
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