

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2592

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 116

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	440,976	440,976	0
<i>Subtotal</i>	<u>\$ 440,976</u>	<u>\$ 440,976</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 440,976</u></u>	<u><u>\$ 440,976</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** estimates revised expenditures of \$440,976, all from the Board of Accountancy Fee Fund, in FY 2022. The revised estimate is the same as the FY 2022 amount approved by the 2021 Legislature. The agency estimates increased expenditures for salaries and wages due to base rate adjustments and fringe benefits. The increase is partially offset by decreased expenditures for information technology systems, as the agency begins to transition to the Board of Healing Arts hosted licensure database system. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 444

Bill Sec. --

Analyst: LaMunyon

Analysis Pg. No. Vol. 1, pg. 537

Budget Page No. 116

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	440,976	440,976	0
<i>Subtotal</i>	<u>\$ 440,976</u>	<u>\$ 440,976</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 440,976</u></u>	<u><u>\$ 440,976</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** estimates revised expenditures of \$440,976, all from the Board of Accountancy Fee Fund, in FY 2022. The revised estimate is the same as the FY 2022 amount approved by the 2021 Legislature. The agency estimates increased expenditures for salaries and wages due to base rate adjustments and fringe benefits. The increase is partially offset by decreased expenditures for information technology systems, as the agency begins to transition to the Board of Healing Arts hosted licensure database system. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 440,976	\$ 0	\$ 440,976	\$ 0	\$ 0	\$ 440,976
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 440,976</i>	<i>\$ 0</i>	<i>\$ 440,976</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 440,976</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 440,976	\$ 0	\$ 440,976	\$ 0	\$ 0	\$ 440,976

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	0.0	3.0
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