

Senate Subcommittee Report

Agency: Board of Cosmetology

Bill No. SB 444

Bill Sec. 6

Analyst: Sheikh

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Budget Page No. 124

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,159,953	1,159,953	0
<i>Subtotal</i>	<u>\$ 1,159,953</u>	<u>\$ 1,159,953</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,159,953</u></u>	<u><u>\$ 1,159,953</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Request

The **agency** estimates revised operating expenditures of \$1.2 million, all from the Cosmetology Fee Fund, for FY 2023. This is a decrease of \$9,111, or 0.8 percent, below the amount approved for FY 2023.

This decrease is due to a \$21,611 decrease in expenditures for salary and employee fringe benefits. This decrease is partially offset by a \$12,500 increase in expenditures for attorney fees.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. HB 2592

Bill Sec. 6

Analyst: Sheikh

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Budget Page No. 124

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,159,953	1,159,953	0
<i>Subtotal</i>	<u>\$ 1,159,953</u>	<u>\$ 1,159,953</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,159,953</u></u>	<u><u>\$ 1,159,953</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Request

The **agency** estimates revised operating expenditures of \$1.2 million, all from the Cosmetology Fee Fund, for FY 2023. This is a decrease of \$9,111, or 0.8 percent, below the amount approved for FY 2023.

This decrease is due to a \$21,611 decrease in expenditures for salary and employee fringe benefits. This decrease is partially offset by a \$12,500 increase in expenditures for attorney fees.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council Action

1. Add \$30,541, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action FY 2023	Legislative Approved FY 2023	State Finance Council Action FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,159,953	\$ 0	\$ 1,159,953	\$ 30,541	\$ 1,190,494
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,159,953</i>	<i>\$ 0</i>	<i>\$ 1,159,953</i>	<i>\$ 30,541</i>	<i>\$ 1,190,494</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,159,953	\$ 0	\$ 1,159,953	\$ 30,541	\$ 1,190,494

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
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