

Senate Subcommittee Report

Agency: Citizens' Utility Ratepayer Board **Bill No.** SB 444

Bill Sec. 18

Analyst: Potts **Analysis Pg. No.** Vol. 1, pg. 508

Budget Page No. 60

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,106,655	1,106,655	0
<i>Subtotal</i>	\$ 1,106,655	\$ 1,106,655	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,106,655	\$ 1,106,655	\$ 0
FTE positions	7.0	7.0	0.0

Agency Estimate

The **agency** estimates revised expenditures of \$1.1 million, all from special revenue funds, which is an increase of \$99,065, or 9.8 percent, above the FY 2022 approved amount. The agency is authorized each year by language in the appropriations bill to carry over unspent funds for consultant services between fiscal years to ensure sufficient funds during years with a higher number of rate cases. In FY 2021, \$99,065 was unspent and will be carried over to FY 2022. This carry-over accounts for the entire increase of the approved budget.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

House Budget Committee Report

Agency: Citizens' Utility Ratepayer Board

Bill No. HB 2592

Bill Sec. 18

Analyst: Potts

Analysis Pg. No. Vol. 1, pg. 508

Budget Page No. 60

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,106,655	1,106,655	0
<i>Subtotal</i>	<u>\$ 1,106,655</u>	<u>\$ 1,106,655</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,106,655</u></u>	<u><u>\$ 1,106,655</u></u>	<u><u>\$ 0</u></u>

FTE positions

7.0

7.0

0.0

Agency Estimate

The **agency** estimates revised expenditures of \$1.1 million, all from special revenue funds, which is an increase of \$99,065, or 9.8 percent, above the FY 2022 approved amount. The agency is authorized each year by language in the appropriations bill to carry over unspent funds for consultant services between fiscal years to ensure sufficient funds during years with a higher number of rate cases. In FY 2021, \$99,065 was unspent and will be carried over to FY 2022. This carry-over accounts for the entire increase of the approved budget.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,106,655	\$ 0	\$ 1,106,655	\$ 0	\$ 1,106,655
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,106,655</i>	<i>\$ 0</i>	<i>\$ 1,106,655</i>	<i>\$ 0</i>	<i>\$ 1,106,655</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,106,655	\$ 0	\$ 1,106,655	\$ 0	\$ 1,106,655

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	7.0	0.0	7.0	0.0	7.0
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