

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 444

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. 1, p. 617

Budget Page No. 128

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	418,500	418,500	0
<i>Subtotal</i>	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** requests \$418,500, all from special revenue funds, for operating expenditures in FY 2022. This revised estimate is no change from the amount approved by the 2021 Legislature. Within the approved amount, the agency estimates a slight decrease in expenditures for office supplies and group health insurance, and increased expenditures for contractual services.

The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$418,500, all from the Dental Board Fee Fund, and 3.0 FTE positions in FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2592

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. 1, p. 617

Budget Page No. 128

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	418,500	418,500	0
<i>Subtotal</i>	<u>\$ 418,500</u>	<u>\$ 418,500</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 418,500</u></u>	<u><u>\$ 418,500</u></u>	<u><u>\$ 0</u></u>

FTE positions	3.0	3.0	0.0
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Agency Estimate

The **agency** requests \$418,500, all from special revenue funds, for operating expenditures in FY 2022. This revised estimate is no change from the amount approved by the 2021 Legislature. Within the approved amount, the agency estimates a slight decrease in expenditures for office supplies and group health insurance, and increased expenditures for contractual services.

The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$418,500, all from the Dental Board Fee Fund, and 3.0 FTE positions in FY 2022.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the House Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 418,500	\$ 0	\$ 418,500	\$ 0	\$ 418,500
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 418,500</i>	<i>\$ 0</i>	<i>\$ 418,500</i>	<i>\$ 0</i>	<i>\$ 418,500</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 418,500	\$ 0	\$ 418,500	\$ 0	\$ 418,500

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
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