

Senate Subcommittee Report

Agency: Judicial Council

Bill No. SB 422

Bill Sec. 12

Analyst: Wu

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Budget Page No. 216

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	625,359	625,359	-
<i>Subtotal</i>	<u>\$ 625,359</u>	<u>\$ 625,359</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u><u>\$ 625,359</u></u>	<u><u>\$ 625,359</u></u>	<u><u>\$ -</u></u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$625,359 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions for FY 2023. This represents an increase of \$7,323, or 1.2 percent, above the revised estimate in FY 2022. The request includes an additional \$5,000 in expenditures for attorney fees associated with registering the agency's copyrighted materials with the United States Copyright Office. These services are part of the publication process and occur as the agency produces the majority of its documents and materials. For FY 2023, the agency will distribute supplements to the Kansas Municipal Court Manual, the Pattern Instructions for Kansas (PIK)—Civil 4th, and the PIK—Criminal 4th. The request also includes an increase of \$2,323 in a variety of other expenditures, including travel reimbursements for vehicle mileage (\$756), state printing costs (\$630), and payments for local telephone services to the Office of Information and Technology Services (\$283). The request includes 5.0 FTE positions, which is the same as the agency's FY 2022 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency request for FY 2023. As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor’s recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

House Budget Committee Report

Agency: Judicial Council

Bill No. HB 2588

Bill Sec. 12

Analyst: Wu

Analysis Page No. Vol. 1, p. 236

Budget Page No. 216

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	625,359	625,359	-
<i>Subtotal</i>	<u>\$ 625,359</u>	<u>\$ 625,359</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u><u>\$ 625,359</u></u>	<u><u>\$ 625,359</u></u>	<u><u>\$ -</u></u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$625,359 in expenditures, all from the Judicial Council Fund and the Publications Fee Fund, and 5.0 FTE positions for FY 2023. This represents an increase of \$7,323, or 1.2 percent, above the revised estimate in FY 2022. The request includes an additional \$5,000 in expenditures for attorney fees associated with registering the agency's

copyrighted materials with the United States Copyright Office. These services are part of the publication process and occur as the agency produces the majority of its documents and materials. For FY 2023, the agency will distribute supplements to the Kansas Municipal Court Manual, the Pattern Instructions for Kansas (PIK)—Civil 4th, and the PIK—Criminal 4th. The request also includes an increase of \$2,323 in a variety of other expenditures, including travel reimbursements for vehicle mileage (\$756), state printing costs (\$630), and payments for local telephone services to the Office of Information and Technology Services (\$283). The request includes 5.0 FTE positions, which is the same as the agency's FY 2022 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency request for FY 2023. As the agency is part of the Judicial Branch, the Governor is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency, pursuant to KSA 75-3721f.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

State Finance Council

Add \$20,314, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 625,359	\$ 20,314	\$ 645,673	\$ 0	\$ 645,673
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 625,359</i>	<i>\$ 20,314</i>	<i>\$ 645,673</i>	<i>\$ 0</i>	<i>\$ 645,673</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 625,359	\$ 20,314	\$ 645,673	\$ 0	\$ 645,673

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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