

Senate Subcommittee Report

Agency: Legislature

Bill No. SB 422

Bill Sec. 3

Analyst: Deckard

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Budget Page No. 194

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 23,172,441	\$ 23,172,441	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 23,172,441	\$ 23,172,441	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,172,441	\$ 23,172,441	\$ 0
FTE positions	50.0	50.0	0.0

Agency Request

The **agency** requests \$23.2 million, all SGF, for FY 2023. The request is a decrease of \$1.2 million, or 4.8 percent, below the FY 2022 revised estimate. The majority of the decrease is due to the lack of reappropriated funds, partially offset by increases in salaries and wages fringe benefit expenditures. The agency request also includes 50.0 FTE positions, which is the same number as the FY 2022 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation (Sub. for SB 444)

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee with the following adjustment:

1. Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023.

House Budget Committee Report

Agency: Legislature

Bill No. HB 2588

Bill Sec. 3

Analyst: Deckard

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Budget Page No. 194

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 23,172,441	\$ 23,172,441	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 23,172,441</u>	<u>\$ 23,172,441</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 23,172,441</u></u>	<u><u>\$ 23,172,441</u></u>	<u><u>\$ 0</u></u>

FTE positions	50.0	50.0	0.0
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Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023 with the following adjustment:

1. Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023.