

House Budget Committee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** HB 2592

Bill Sec. 7

Analyst: LaMunyon

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Budget Page No. 136

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	367,875	367,875	0
<i>Subtotal</i>	\$ 367,875	\$ 367,875	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 367,875	\$ 367,875	\$ 0

FTE positions	3.0	3.0	0.0
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Agency Estimate

The **agency** estimates revised expenditures of \$367,875 in FY 2022, all from the Mortuary Arts Fee Fund. The revised estimate is a decrease of \$1,163, or 0.3 percent, below the FY 2022 approved amount. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

Senate Subcommittee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** SB 444

Bill Sec. 7

Analyst: LaMunyon

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Budget Page No. 136

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2022</u>	<u>Governor Recommendation FY 2022</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	367,875	367,875	0
<i>Subtotal</i>	<u>\$ 367,875</u>	<u>\$ 367,875</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 367,875</u></u>	<u><u>\$ 367,875</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** estimates revised expenditures of \$367,875 in FY 2022, all from the Mortuary Arts Fee Fund. The revised estimate is a decrease of \$1,163, or 0.3 percent, below the FY 2022 approved amount. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 367,875	\$ 0	\$ 367,875	\$ 0	\$ 0	\$ 367,875
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 367,875</i>	<i>\$ 0</i>	<i>\$ 367,875</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 367,875</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 367,875	\$ 0	\$ 367,875	\$ 0	\$ 0	\$ 367,875

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	0.0	3.0
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