

Senate Subcommittee Report

Agency: State Library

Bill No. SB 444

Bill Sec. 37

Analyst: Hull

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Budget Page No. 364

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,985,306	\$ 3,985,306	\$ 0
Federal Funds	4,530,576	4,530,576	0
Other Funds			0
<i>Subtotal</i>	\$ 8,515,882	\$ 8,515,882	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 8,515,882	\$ 8,515,882	\$ 0
FTE positions	30.5	30.5	0.0

Agency Estimate

The **agency** requests a revised estimate of \$8.5 million, including \$4.0 million SGF, in FY 2022. This is an all funds increase of \$2.6 million, or 44.7 percent, with an SGF decrease of \$3,062, or 0.6 percent, from the amount approved by the 2021 Legislature. Significant items in the agency estimate include the following:

- AMERICAN RESCUE PLAN ACT (ARPA) COVID FUNDING.** ARPA appropriated \$2.6 million in additional funding for libraries through the Federal Library Services and Technology Act (LSTA) Fund. This funding has primarily been awarded to libraries across the state.

The revised estimate includes 30.5 FTE positions, which is 0.5 FTE positions below the number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor’s recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

House Budget Committee Report

Agency: State Library

Bill No. HB 2592

Bill Sec. 37

Analyst: Hull

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Budget Page No. 364

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,985,306	\$ 3,985,306	\$ 0
Federal Funds	4,530,576	4,530,576	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 8,515,882</u>	<u>\$ 8,515,882</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,515,882</u></u>	<u><u>\$ 8,515,882</u></u>	<u><u>\$ 0</u></u>
FTE positions	30.5	30.5	0.0

Agency Estimate

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the agency estimate include the following:

- **AMERICAN RESCUE PLAN ACT (ARPA) COVID FUNDING.** ARPA appropriated \$2.6 million in additional funding for libraries through the Federal Library Services and Technology Act (LSTA) Fund. This funding has primarily been awarded to libraries across the state.

The revised estimate includes 30.5 FTE positions, which is 0.5 FTE positions below the number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Activity (HB 2510)

No action taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Omnibus Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 4,274,804	\$ 0	\$ 4,274,804	\$ 0	\$ 4,274,804
Aid to Local Units	4,241,078	0	4,241,078	0	4,241,078
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 8,515,882</i>	<i>\$ 0</i>	<i>\$ 8,515,882</i>	<i>\$ 0</i>	<i>\$ 8,515,882</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 8,515,882	\$ 0	\$ 8,515,882	\$ 0	\$ 8,515,882

State General Fund

State Operations	\$ 2,672,683	\$ 0	\$ 2,672,683	\$ 0	\$ 2,672,683
Aid to Local Units	1,312,623	0	1,312,623	0	1,312,623
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 3,985,306</i>	<i>\$ 0</i>	<i>\$ 3,985,306</i>	<i>\$ 0</i>	<i>\$ 3,985,306</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 3,985,306	\$ 0	\$ 3,985,306	\$ 0	\$ 3,985,306

FTE Positions	30.5	0.0	30.5	0.0	30.5
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