

# House Budget Committee Report

**Agency:** Legislative Coordinating Council      **Bill No.** SB 28, HB 2551      **Bill Sec.** 24, 9

**Analyst:** Dear      **Budget Analysis Vol. I,** p. 25      **GBR Vol. II,** p. 194

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 771,397	\$ 771,397	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 771,397	\$ 771,397	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 771,397</b>	<b>\$ 771,397</b>	<b>\$ 0</b>
FTE positions	8.0	8.0	0.0

**Agency Request**

The **agency** requests \$771,397 SGF for FY 2025, which is a decrease of \$62,203, or 7.5 percent, below the FY 2024 revised estimate. The decrease is attributable to the budget not including funding for the constituent contact management system (\$10,659) and a reduced estimate for salaries and wages (\$51,544). The request funds 8.0 FTE positions, which is the same as the FY 2024 revised estimate.

**Governor’s Recommendation**

The **Governor** concurs with the agency’s request for FY 2025.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor’s recommendation in FY 2025.

**House Appropriations Committee**

The **Appropriations Committee** concurs with the General Government Budget Committee recommendation.

**House Committee of the Whole**

The **Committee of the Whole** concurs with the Appropriations Committee recommendation.

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**Senate Subcommittee Report**

**Agency:** Legislative Coordinating Council      **Bill No.** SB 28, HB 2551      **Bill Sec.** 24, 9

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<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 771,397	\$ 771,397	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 771,397</u>	<u>\$ 771,397</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 771,397</b></u>	<u><b>\$ 771,397</b></u>	<u><b>\$ 0</b></u>
FTE positions	8.0	8.0	0.0

**Agency Request**

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**Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2025.

### **Senate Committee on Ways and Means Legislative Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2025.

### **Senate Ways and Means Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation in FY 2025.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Senate Ways and Means Committee recommendation for FY 2025.

### **SB 28 Conference Committee Recommendations**

The **Conference Committee** concurs with the House and Senate Committee of the Whole recommendations for FY 2025.

### **HB 2551 Conference Committee Recommendations**

The **Conference Committee** concurs with the House and Senate Committee of the Whole recommendations for FY 2025 with the following adjustments:

1. Add \$750,000 SGF for a constituent relationship management software system for all statewide elected officials in FY 2025.
2. Transfer \$4.0 million from the Legislative Employment Security Fund to the Legislative Coordinating Council to ensure access to natural gas supplies in rural communities for FY 2025.
3. Transfer \$10.0 million from the Legislative Employment Security Fund to the Department of Commerce for World Cup for FY 2025.
4. Add \$29,414 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2025. This adjustment includes increasing minimum pay to \$15.03 per hour.
5. Partially veto, language for a constituent relationship management software system for all statewide elected officials in FY 2025. The veto eliminates the participation of the Legislative Coordinating Council from the procurement process.

	Governor's Recommendation* FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
<b>All Funds</b>					
State Operations	\$ 771,397	\$ 0	\$ 771,397	\$ 779,414	\$ 1,550,811
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 771,397</u>	<u>\$ 0</u>	<u>\$ 771,397</u>	<u>\$ 779,414</u>	<u>\$ 1,550,811</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b><u>\$ 771,397</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 771,397</u></b>	<b><u>\$ 779,414</u></b>	<b><u>\$ 1,550,811</u></b>
 <b>State General Fund</b>					
State Operations	\$ 771,397	\$ 0	\$ 771,397	\$ 779,414	\$ 1,550,811
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 771,397</u>	<u>\$ 0</u>	<u>\$ 771,397</u>	<u>\$ 779,414</u>	<u>\$ 1,550,811</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b><u>\$ 771,397</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 771,397</u></b>	<b><u>\$ 779,414</u></b>	<b><u>\$ 1,550,811</u></b>
 FTE Positions	 8.0	 0.0	 8.0	 0.0	 8.0

\* Note: In the Governor's recommendation, include all GBA's and vetoes with a description here of each. Any veto overrides will be included in the Legislative Action columns.