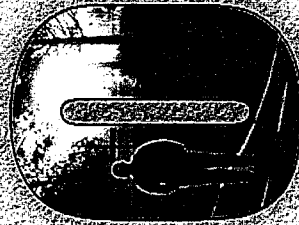
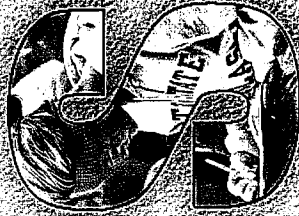
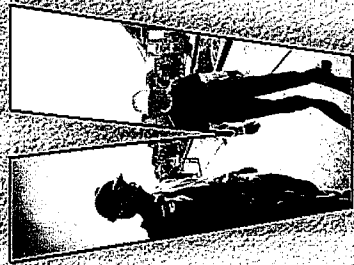


**Fulfilling an Ambitious**



**through Planning, Engagement, & Performance**

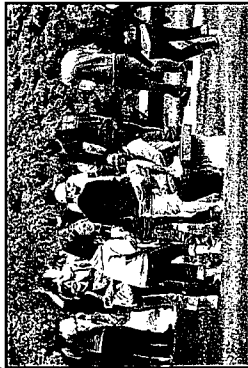
# **Pittsburg State University**

**Presented to the Kansas Legislature**

February 2012

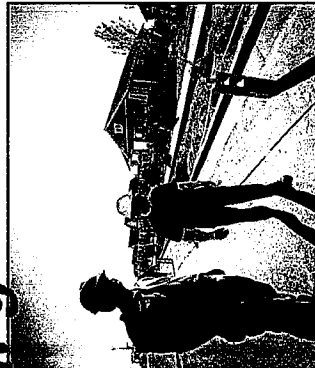


**What we want...**



**Enrollment Strength**

**How we'll get it...**

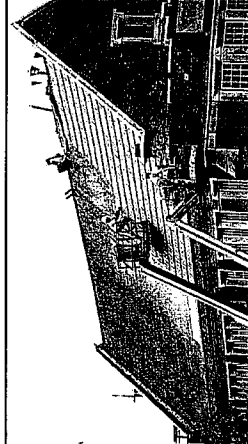


**Dedicated faculty and staff**

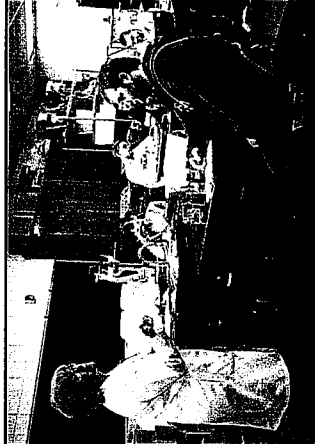
**How we'll know...**



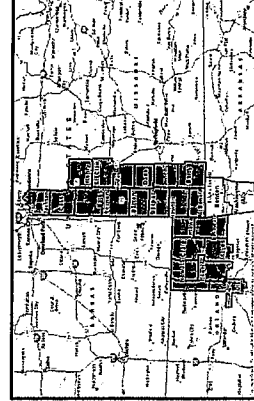
- **Retention**
- **Enrollment**
- **Engagement**
- **Accreditations**
- **Private Giving**
- **National Rankings**
- **Grants & Research**
- **Student Competitions**
- **Graduate Placement**



**Financial Stability**



**Relevant and rigorous academic programs**



**Economic Growth**

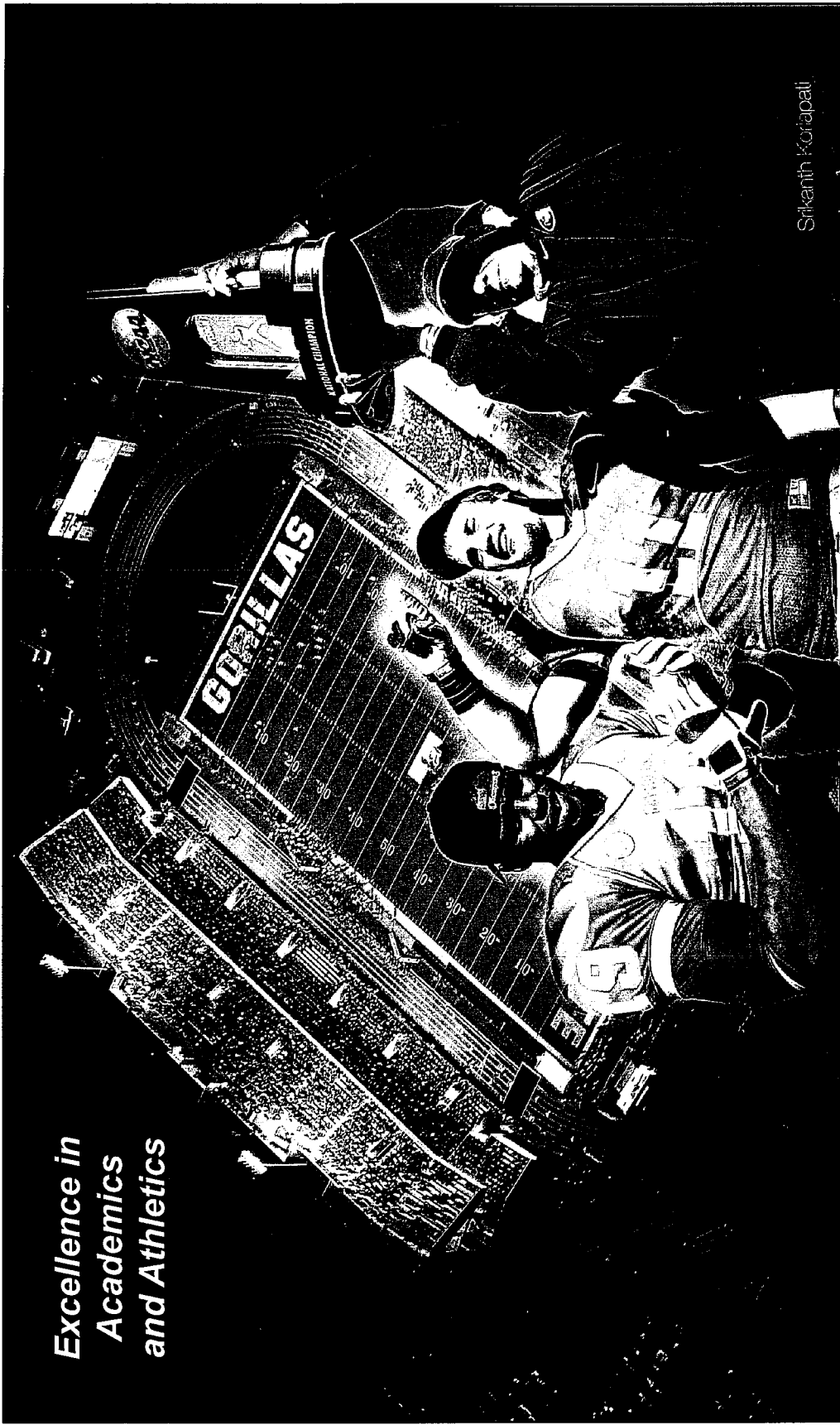
Lindsay Conrad, RN, Nursing, BSN '09  
 Registered Nurse for Wesley Medical Center  
**big careers start at Pitt State**  
 big value  
 In-state tuition available through the  
 Grants Advantages Program  
 big selection  
 More than 150 academic programs  
 big convenience  
 Less than 45 minutes from home  
 1-800-854-PIIT  
**Pittsburg State University**  
 1701 S. Broadway, Pittsburg, KS 66762 • www.pittstate.edu

**Aggressive messaging and marketing**

# Pittsburg State University

*Undergraduate & graduate programs in Arts & Sciences, Business, Education & Technology*

**Excellence in  
Academics  
and Athletics**

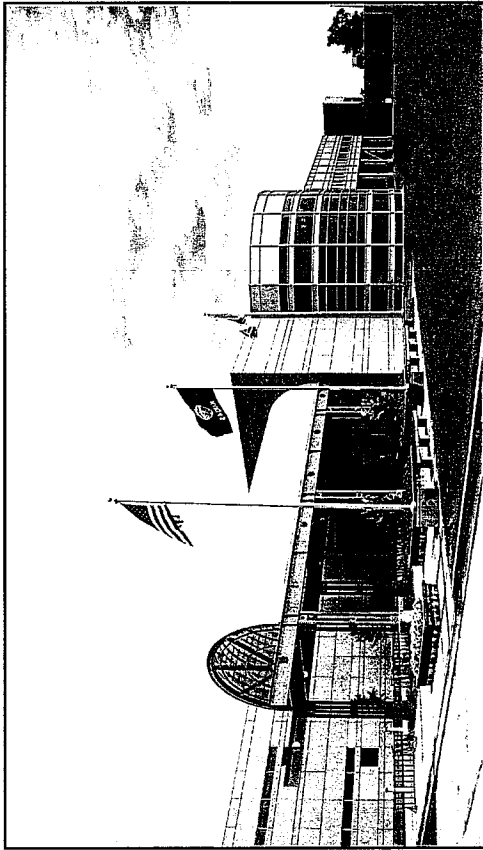


Srikanth Koripati

**Enrollment Fall 2011 – 7,275 (89 Kansas Counties, 41 States, 41 Foreign Countries)**

# Pittsburg State University

**Mission: Teaching, Learning, Discovery & Engagement**

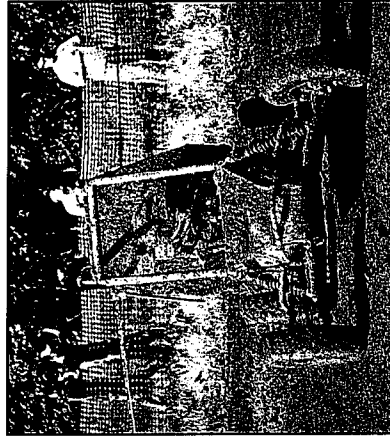
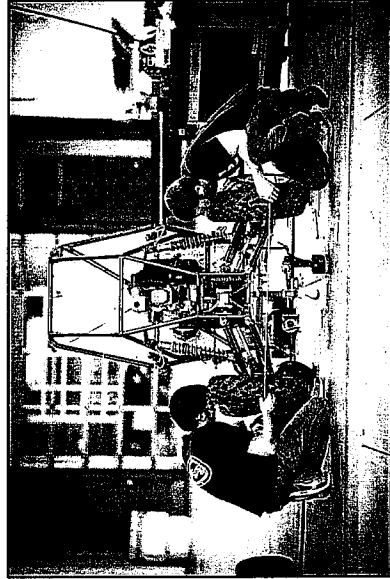


Statewide Mission in Technology  
And Economic Development

**FY 2012 SGF**

*(operating budget)*

**\$34,737,692**



PSU / Kansas Regents

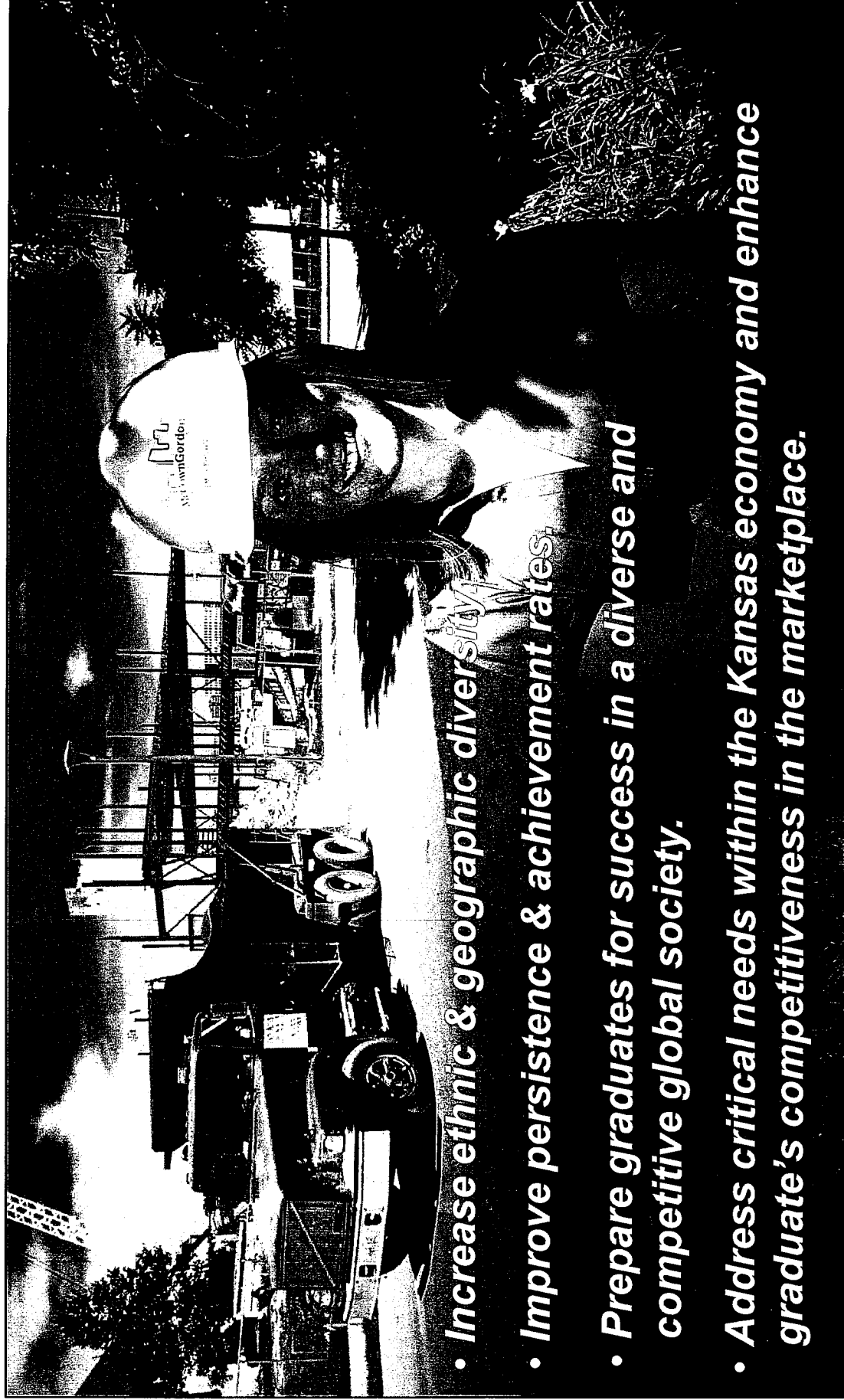
# FORESIGHT 2020

- *Improve Retention & Graduation Rates*
- *Align with Kansas Workforce Needs*
- *Ensure State University Excellence*
- *Align Systems & Institutions*
- *Ensure Student Success*
- *Increase Participation*



PSU / Kansas Regents

# Performance Agreements

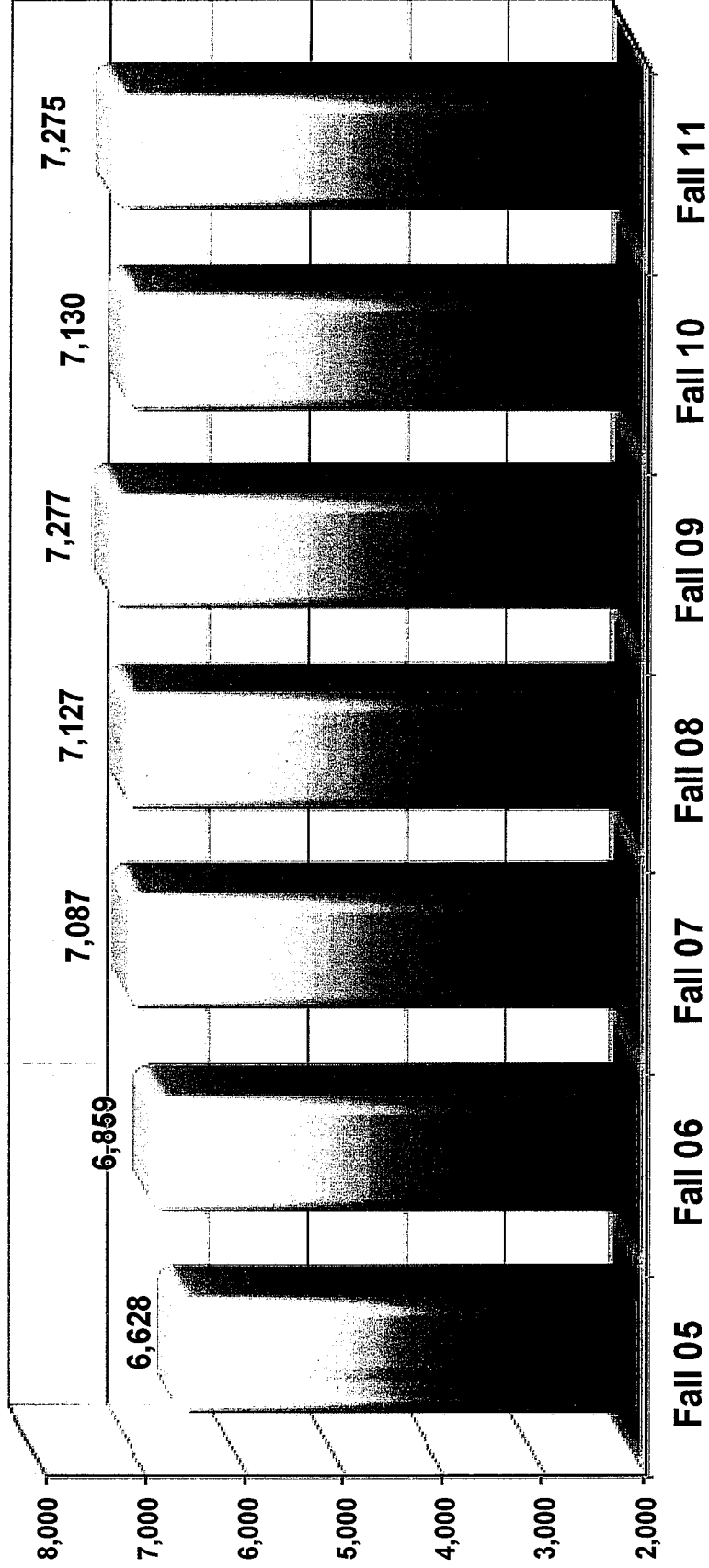


- Increase ethnic & geographic diversity
- Improve persistence & achievement rates
- Prepare graduates for success in a diverse and competitive global society.
- Address critical needs within the Kansas economy and enhance graduate's competitiveness in the marketplace.

# PSU Enrollment Growth

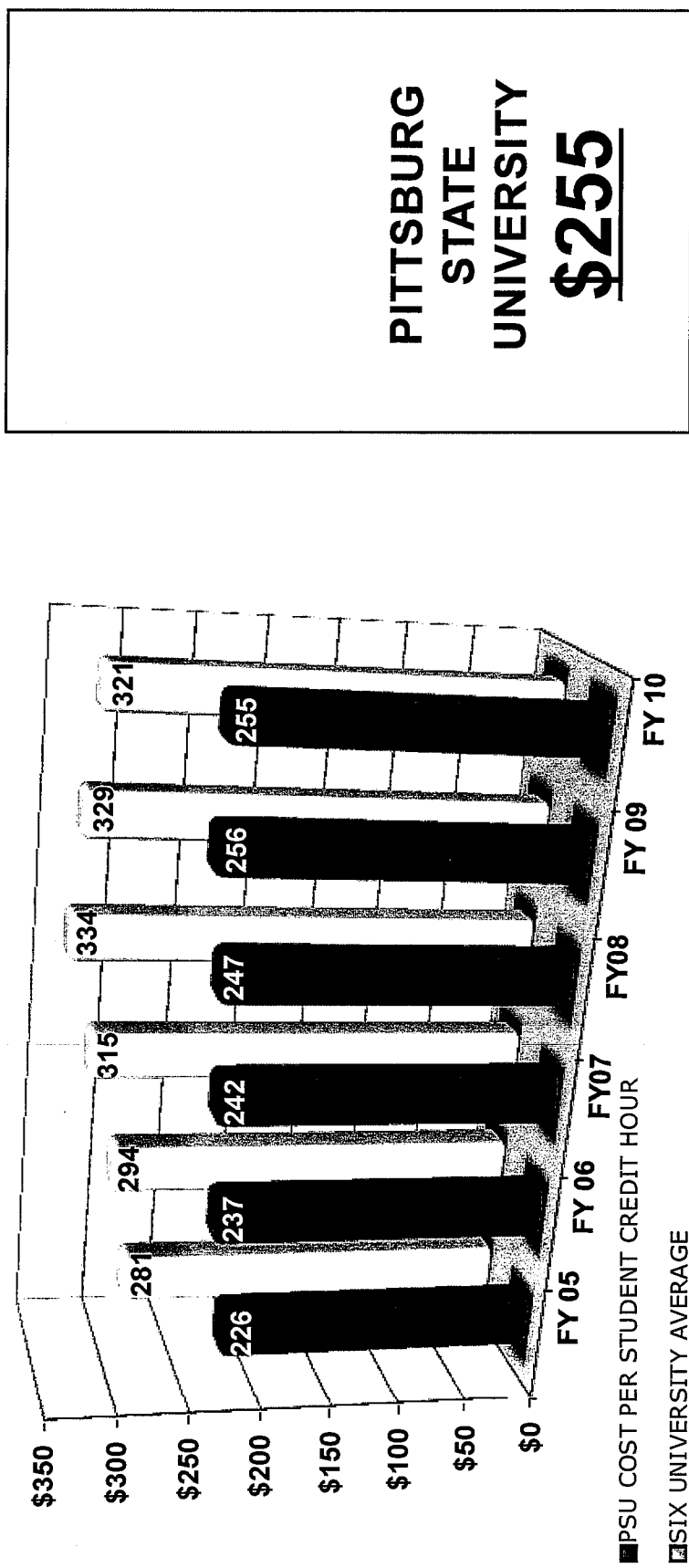
## 7 - YEAR COMPARISON OF FALL HEADCOUNT

Percent Change 2005 - 2011 9.8%



Source: PSU Registrar

# Expenditures Per Student Credit Hour



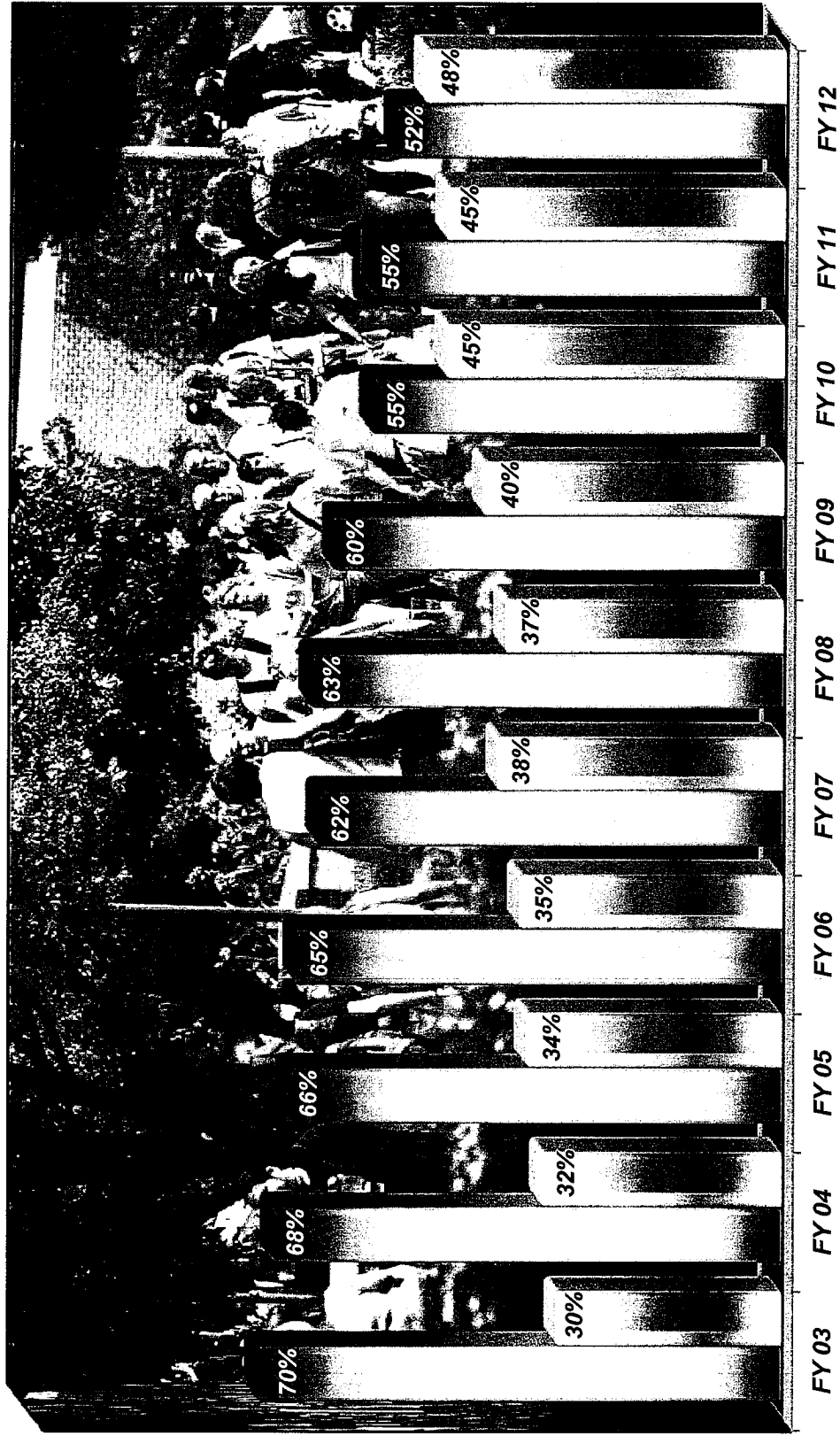
PITTSBURG  
STATE  
UNIVERSITY

**\$255**

(FY 2010 AVERAGES)

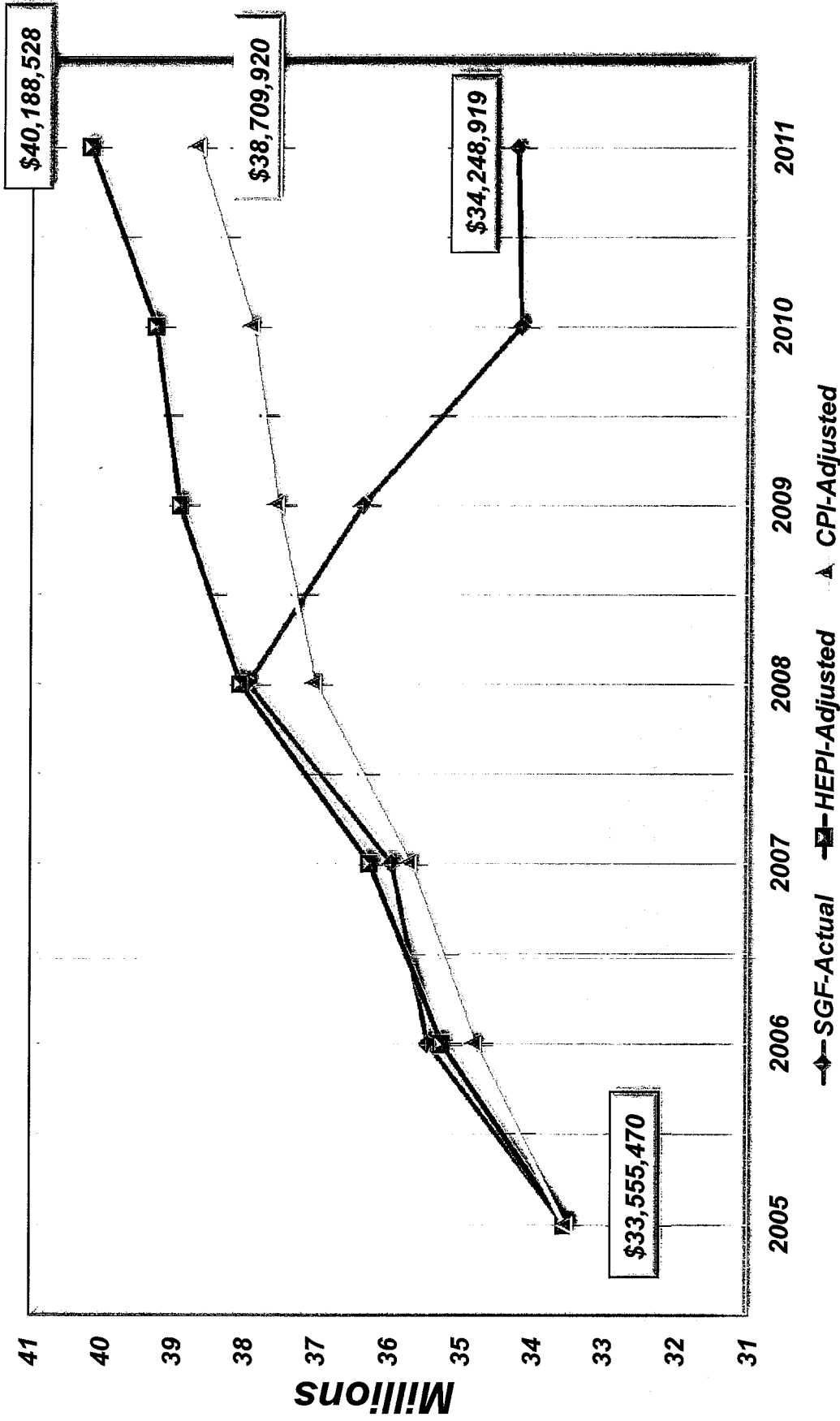


# Shift In Funding



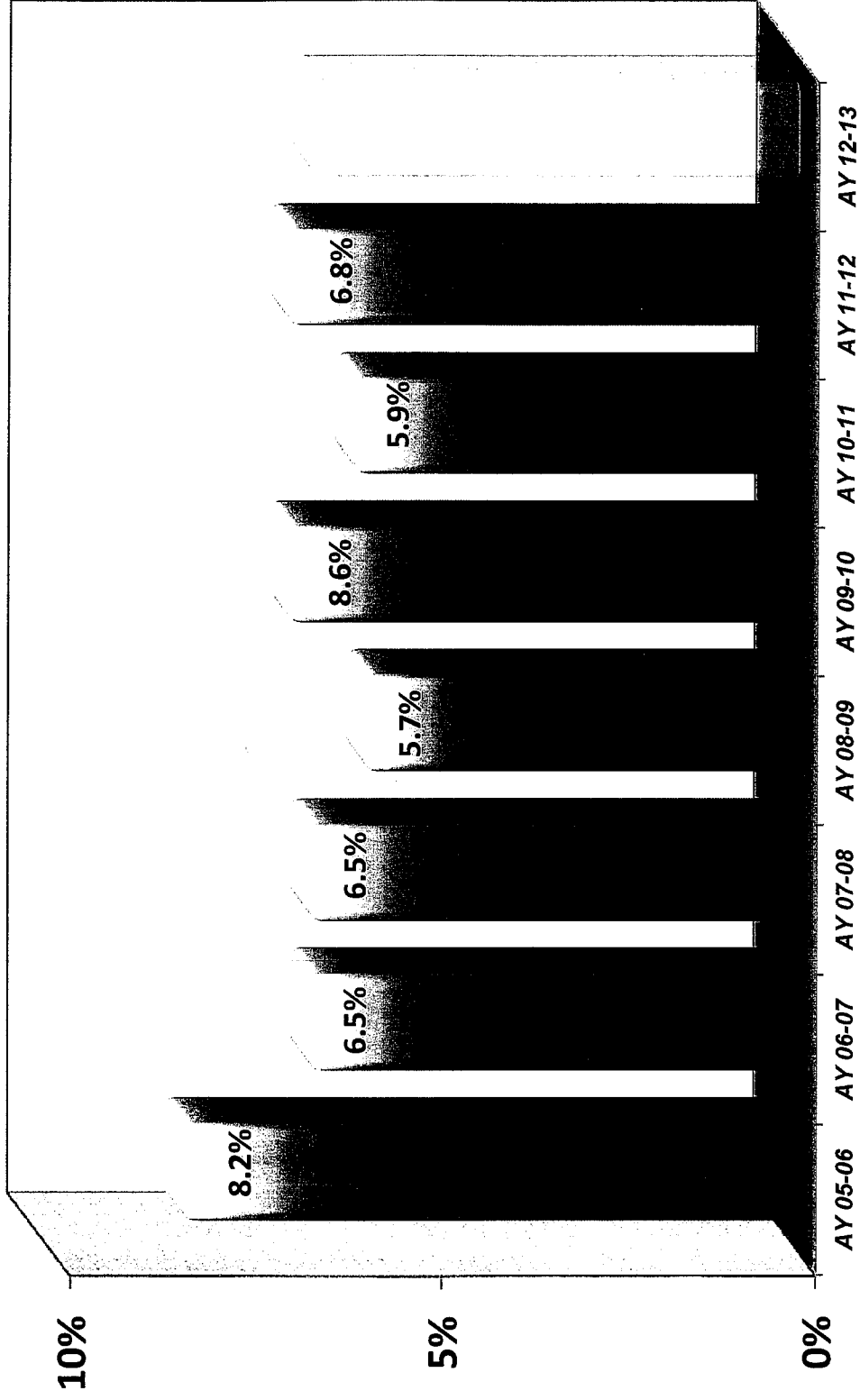
10 Year Ratio of State General Fund to Revenue

# State Support v. Inflation Indices

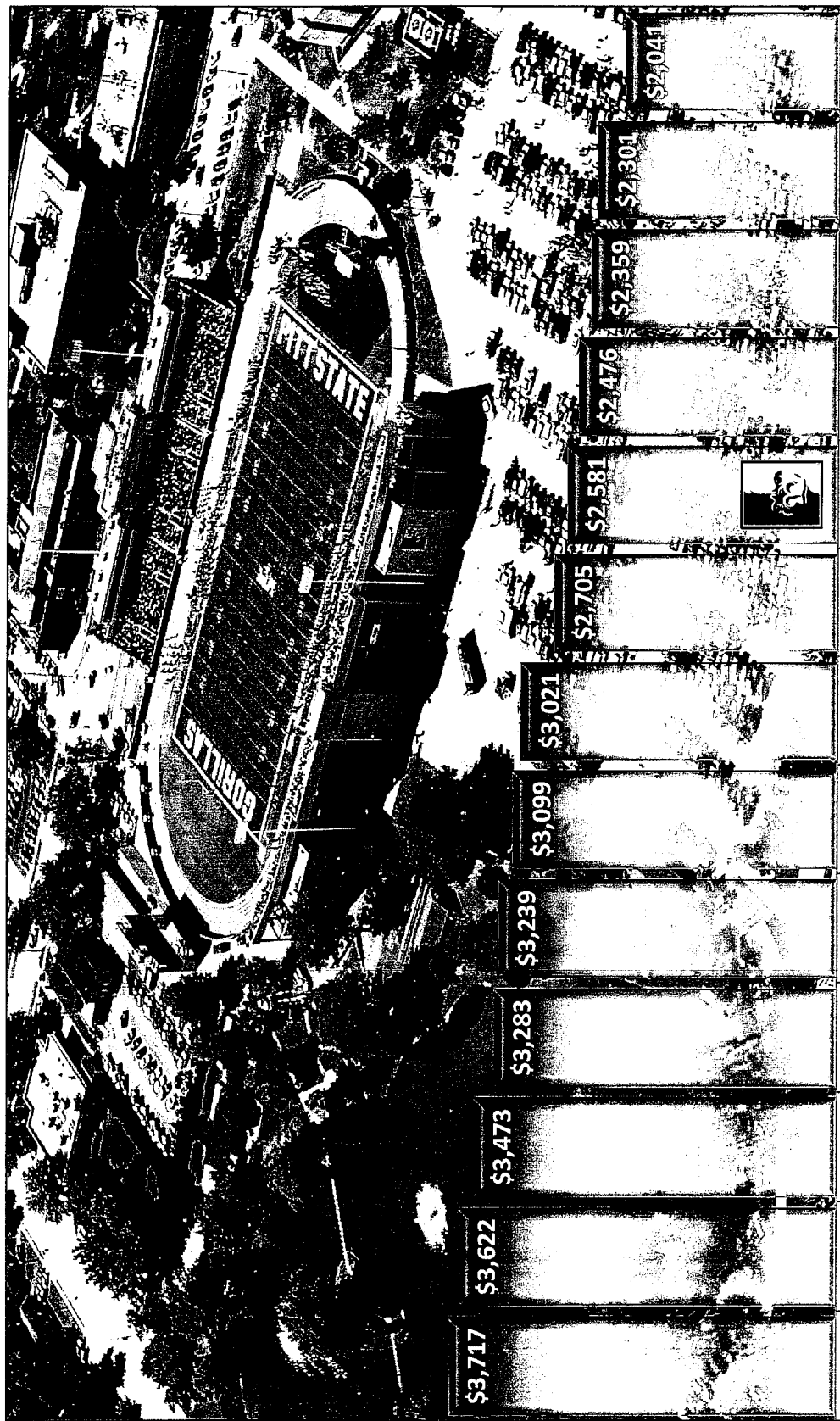


SGF – State General Fund ★ HEPI – Higher Education Price Index ▲ CPI-Adjusted

# Pittsburg State University Tuition



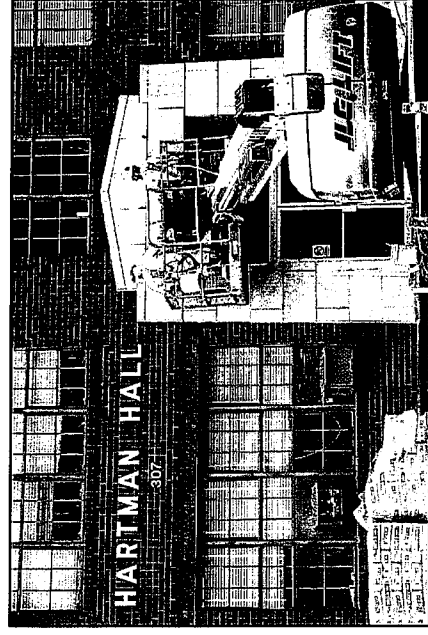
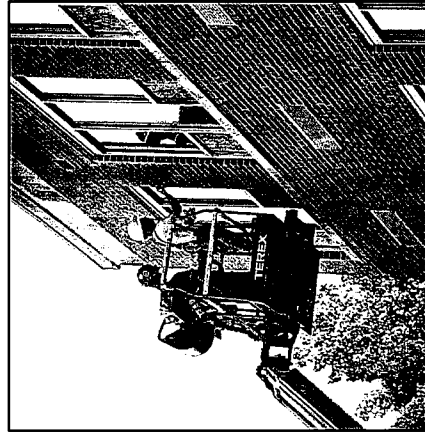
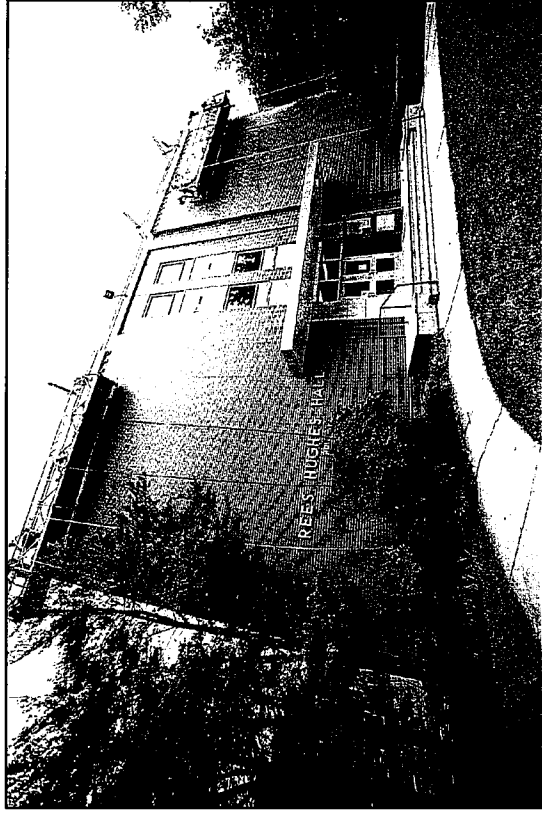
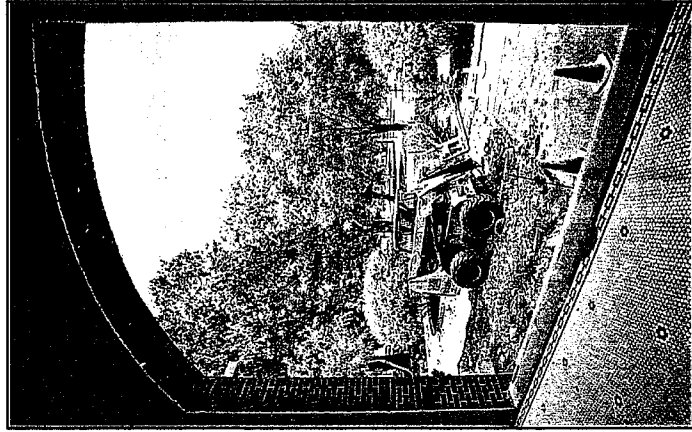
# Comparison: MIAA Conference



\$3,717	\$3,622	\$3,473	\$3,283	\$3,239	\$3,099	\$3,021	\$2,705	\$2,581	\$2,476	\$2,359	\$2,301	\$2,041
NWMSU	TSU	UCM	WU	LU	UNK	MWSU	MSSU	PSU	ESU	UCO	NESU	FHSU

## FY 2012 UG TUITION & FEES AT MIAA CONFERENCE INSTITUTIONS

# Deferred Maintenance



*Protecting the Investments of Kansans*

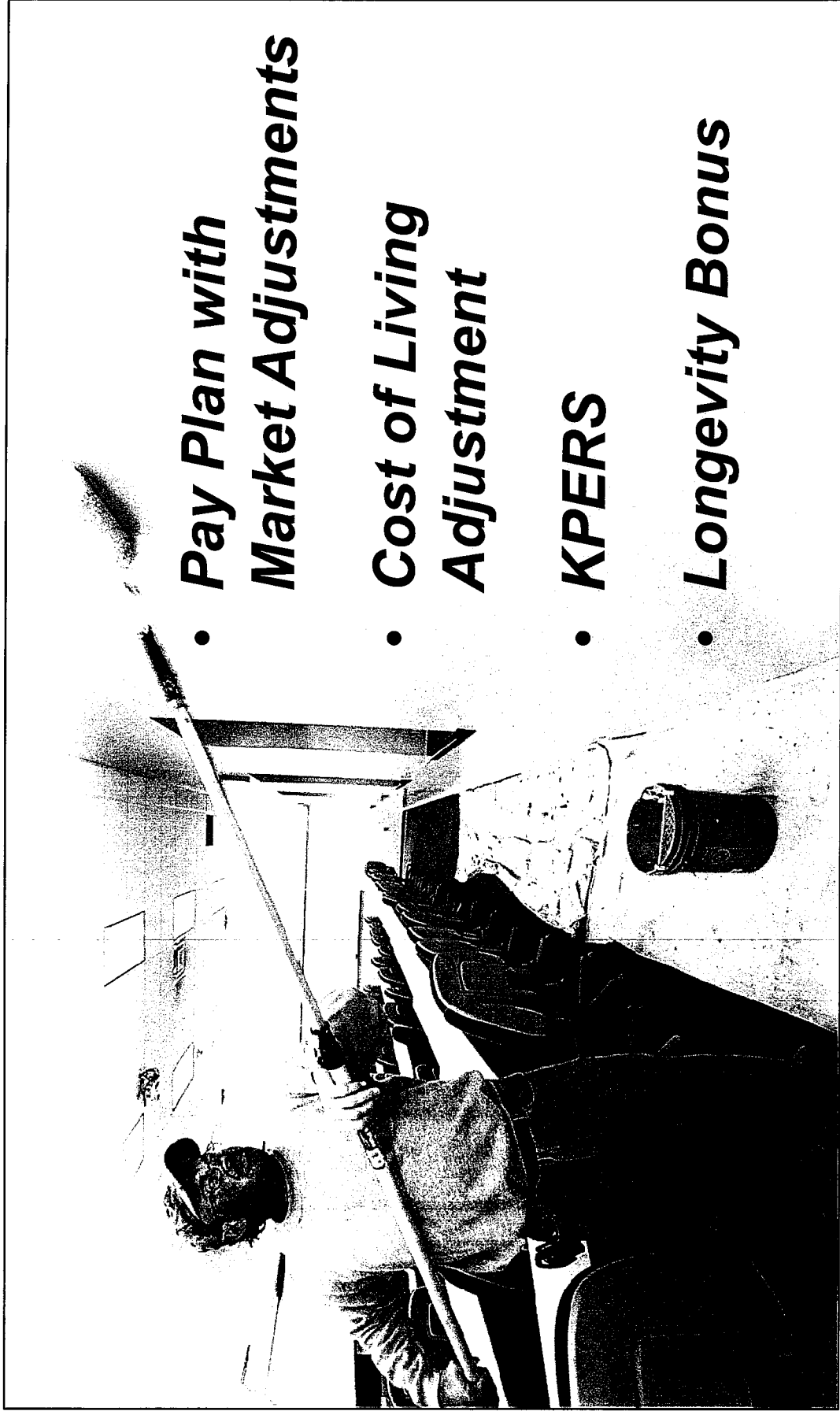
# FY 2013 Unfunded Expenses



- ***Salary Commitments***
- ***Health Insurance Premiums (Employer)***
- ***Emerging Programs***
- ***Utilities***

# Classified & Support Staff Council

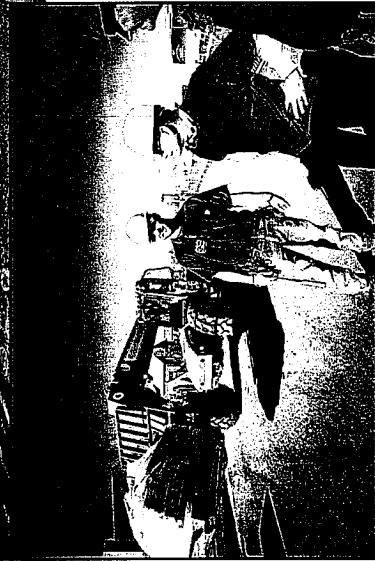
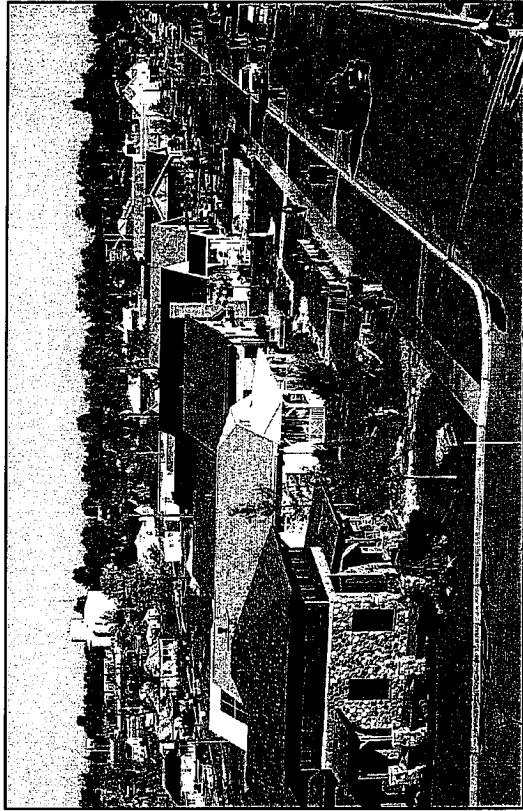
Position Paper FY 2012- 2013



- *Pay Plan with Market Adjustments*
- *Cost of Living Adjustment*
- *KPERS*
- *Longevity Bonus*

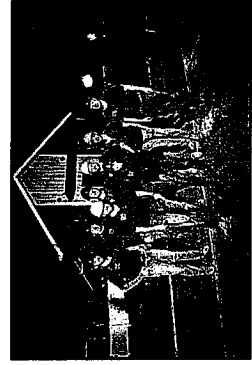
# Pittsburg State University

Joplin Extreme Makeover Project  
( 7 new homes in 7 days )



## Kansas Technology Center

Meeting the workforce needs of Kansas





# KTC: School of Construction

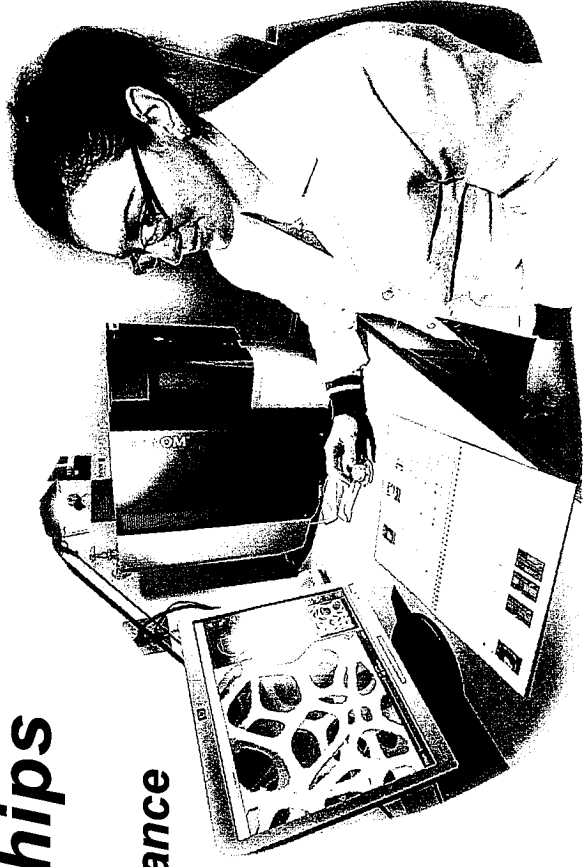


- ***New Programs Established***
  - ***BS in Environmental and Safety Management***
  - ***Civil Construction emphasis in CM program***
  - ***Building Information Modeling emphasis in CM program***
- ***Faculty Positions Added***
- ***Kansas Center for Construction Advancement (KCCA) Implemented***

# Kansas Polymer Research Center

Meeting the Research Needs of Kansas

- ***New Funding and Research Contracts***
- ***Commercialization***
  - *“Green” insulation*
- ***New Kansas Partnerships***
  - *MGP Ingredients & Kansas Alliance for Biorefining & Bioenergy*
  - *NSF Partnerships for Innovation Green Dot Holdings*



# Kansas Polymer Research Center

## Polymer Chemistry Program

Corporate Office  
10000 S. W. 103rd St.  
Overland Park, KS 66204  
Cable Communications 616/211-1100  
Fax 616/211-1101  
www.kpolymer.com



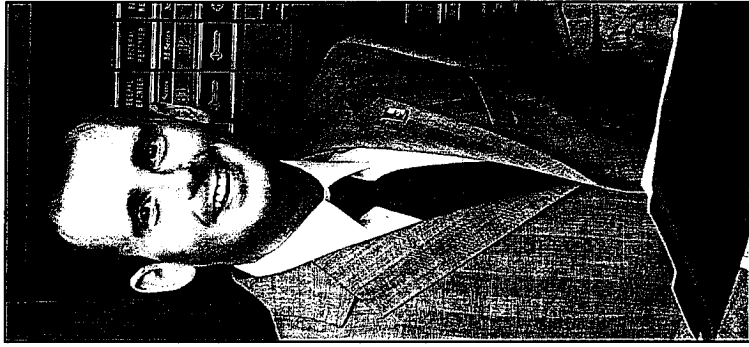
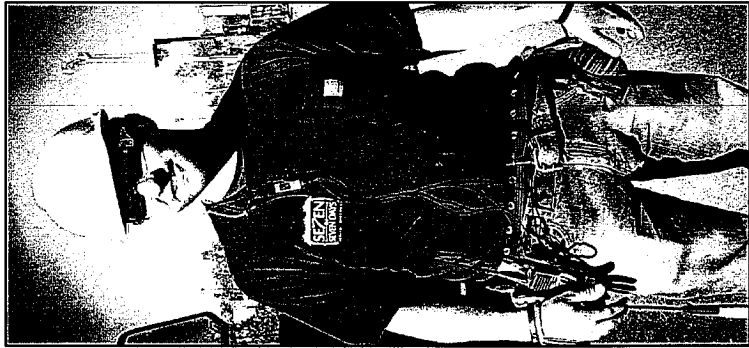
### • **Building Upon Key Strengths**

- **Kansas Polymer Research Center**
  - **Chemistry Department**
  - **Plastics Engineering Technology Program**
- ### • **To Create**
- **Undergraduate Degree in Polymer Chemistry**
  - **Graduate Degree in Polymer Chemistry**
  - **Synergy between Academic Programs and KPRC**

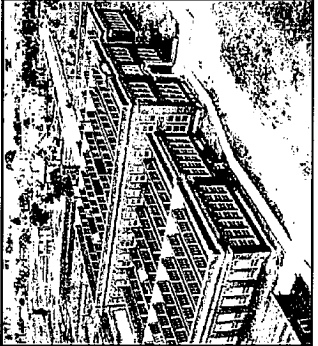
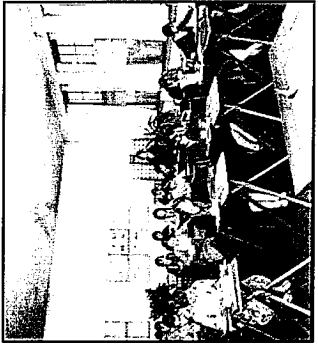
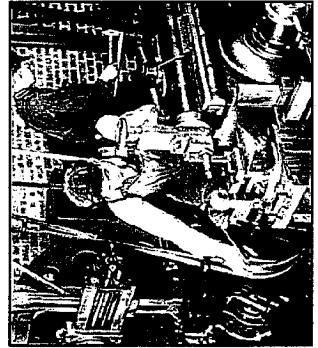
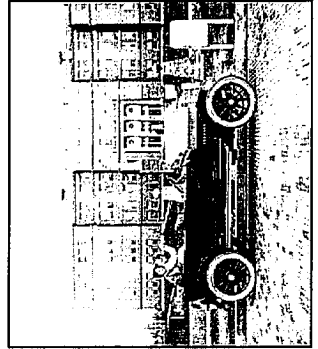
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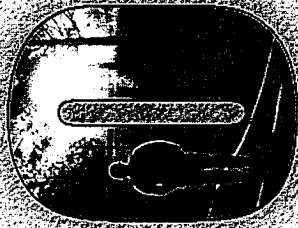
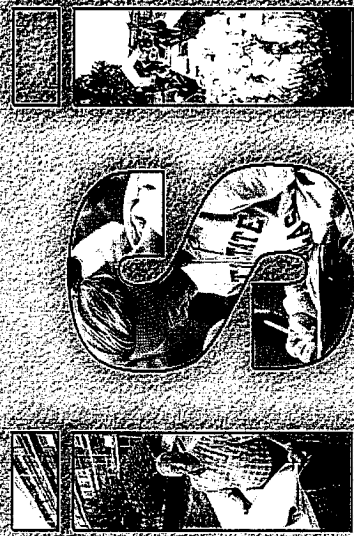
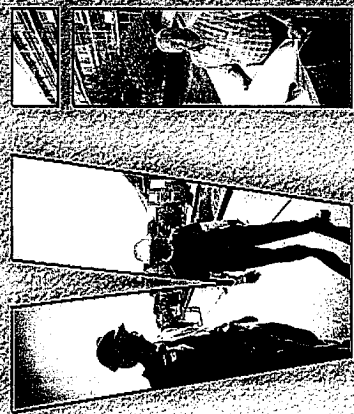
# Pittsburg State University



*Since 1903, Putting People To Work*



**Fulfilling an Ambitious**



**through Planning, Engagement, & Performance**

# **Pittsburg State University**

**Presented to the Kansas Legislature**

February 2012

