



# Fuel <sup>the</sup> economy

Kansas Community Colleges.

**The driving force.**

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# KACCT VISION

Responsive, Affordable, Accessible  
and Quality Learning  
Opportunities.

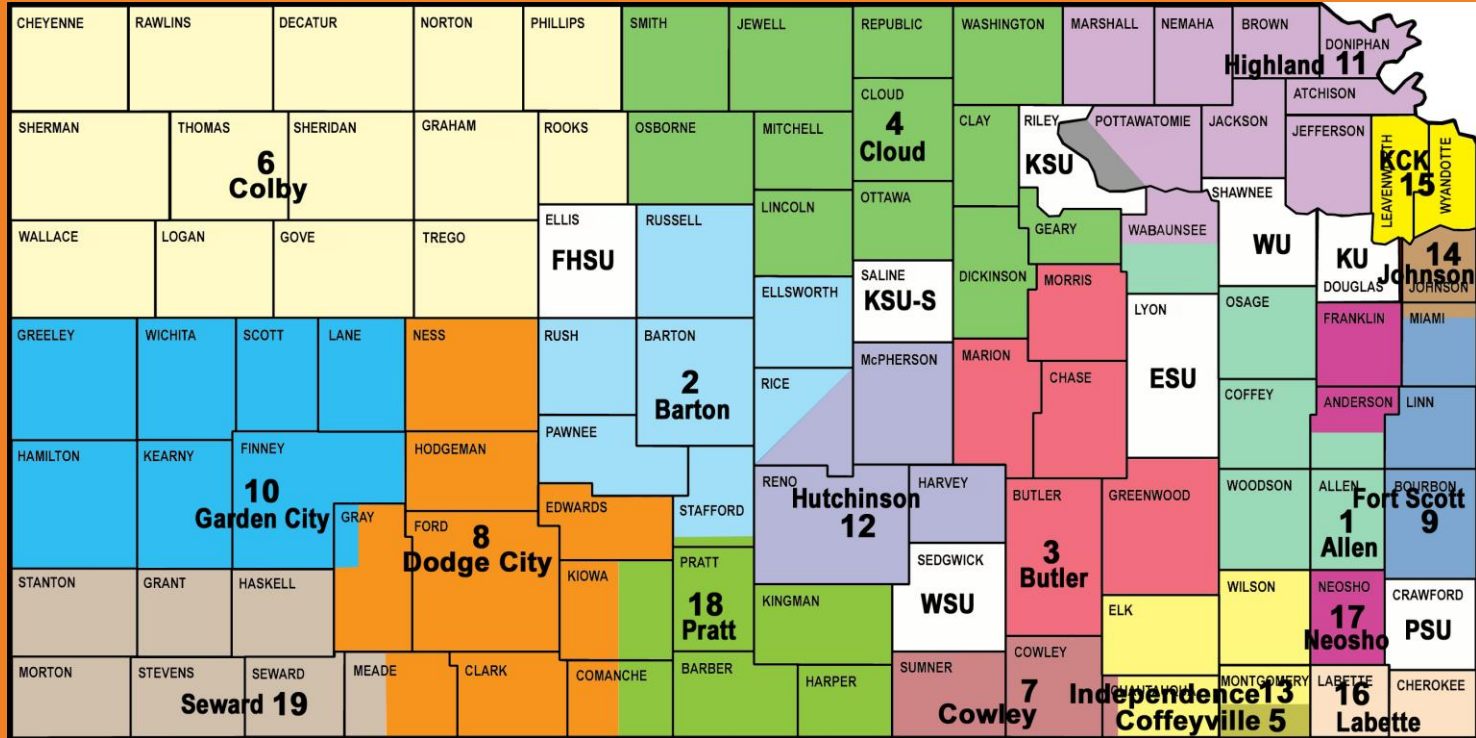


# Kansas Community Colleges

- Serving Nearly 125,000 Kansans with Educational Excellence
- Providing Over 80 Percent of the State's Technical education
- Enrolling Over 50 Percent of the Lower Division Students in Kansas Higher Education
- Producing transfer graduates who outperform native students at regents universities

# Kansas Community Colleges and Service Areas for Kansas Community Colleges

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| <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid black; margin-right: 5px;"></span> 1. Allen County Community College, Iola</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #ADD8E6; border: 1px solid black; margin-right: 5px;"></span> 2. Barton County Community College, Great Bend</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFB6C1; border: 1px solid black; margin-right: 5px;"></span> 3. Butler County Community College, El Dorado</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid black; margin-right: 5px;"></span> 4. Cloud County Community College, Concordia</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid black; margin-right: 5px;"></span> 5. Coffeyville Community College, Coffeyville</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFFFE0; border: 1px solid black; margin-right: 5px;"></span> 6. Colby Community College, Colby</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFDAB9; border: 1px solid black; margin-right: 5px;"></span> 7. Cowley County Community College, Arkansas City</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFD700; border: 1px solid black; margin-right: 5px;"></span> 8. Dodge City Community College, Dodge City</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #0000FF; border: 1px solid black; margin-right: 5px;"></span> 9. Fort Scott Community College, Fort Scott</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #00BFFF; border: 1px solid black; margin-right: 5px;"></span> 10. Garden City Community College, Garden City</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #DDA0DD; border: 1px solid black; margin-right: 5px;"></span> 11. Highland Community College, Highland</li> </ul> | <ul style="list-style-type: none"> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #808080; border: 1px solid black; margin-right: 5px;"></span> 12. Hutchinson Community College, Hutchinson</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFFF00; border: 1px solid black; margin-right: 5px;"></span> 13. Independence Community College, Independence</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #D3D3D3; border: 1px solid black; margin-right: 5px;"></span> 14. Johnson County Community College Overland Park</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #FFFF00; border: 1px solid black; margin-right: 5px;"></span> 15. Kansas City Kansas Community College, Kansas City</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #F5F5DC; border: 1px solid black; margin-right: 5px;"></span> 16. Labette Community College, Parsons</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #DDA0DD; border: 1px solid black; margin-right: 5px;"></span> 17. Neosho County Community College, Chanute</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid black; margin-right: 5px;"></span> 18. Pratt Community College, Pratt</li> <li><span style="display: inline-block; width: 15px; height: 10px; background-color: #D3D3D3; border: 1px solid black; margin-right: 5px;"></span> 19. Seward County Community College, Liberal</li> </ul> |
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| <span style="display: inline-block; width: 15px; height: 10px; background-color: #F5F5DC; border: 1px solid black; margin-right: 5px;"></span> State Universities/Washburn |
| <span style="display: inline-block; width: 15px; height: 10px; background-color: #808080; border: 1px solid black; margin-right: 5px;"></span> Unassigned                  |



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# Kansas Community Colleges

## Responsive



# Responsive

- Business/Industry
- Unified School Districts
- Universities
- Developmental Education
- Community Based Organizations



# Kansas Community Colleges

Affordable



# Affordability

One year average tuition & fees at a community college in Kansas is 31% the average cost of Kansas public four year institutions and less than 10% the cost of private four year colleges.

Affordable, Quality Learning Opportunities





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# Kansas Community Colleges

## Accessible



# Accessibility

- Open admissions
- Physical access through:
  - Interactive Video
  - On line classes (didactic and lab)
  - Classes on site for business and industry
  - Mobile classroom available
- Concurrent Enrollment



# Enrollment

Enrollment has generally increased  
over the past four years

# Community College- In State Full Time Equivalency



\* The 2011 Full Time equivalent includes credit hours that were previously counted as post secondary aid credit hours



# Collaboration

- Facilities
- Equipment
- Instruction



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# Kansas Community Colleges

## Quality Learning Opportunities



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# Kansas Board of Regents

## Funding Performance Based 2005

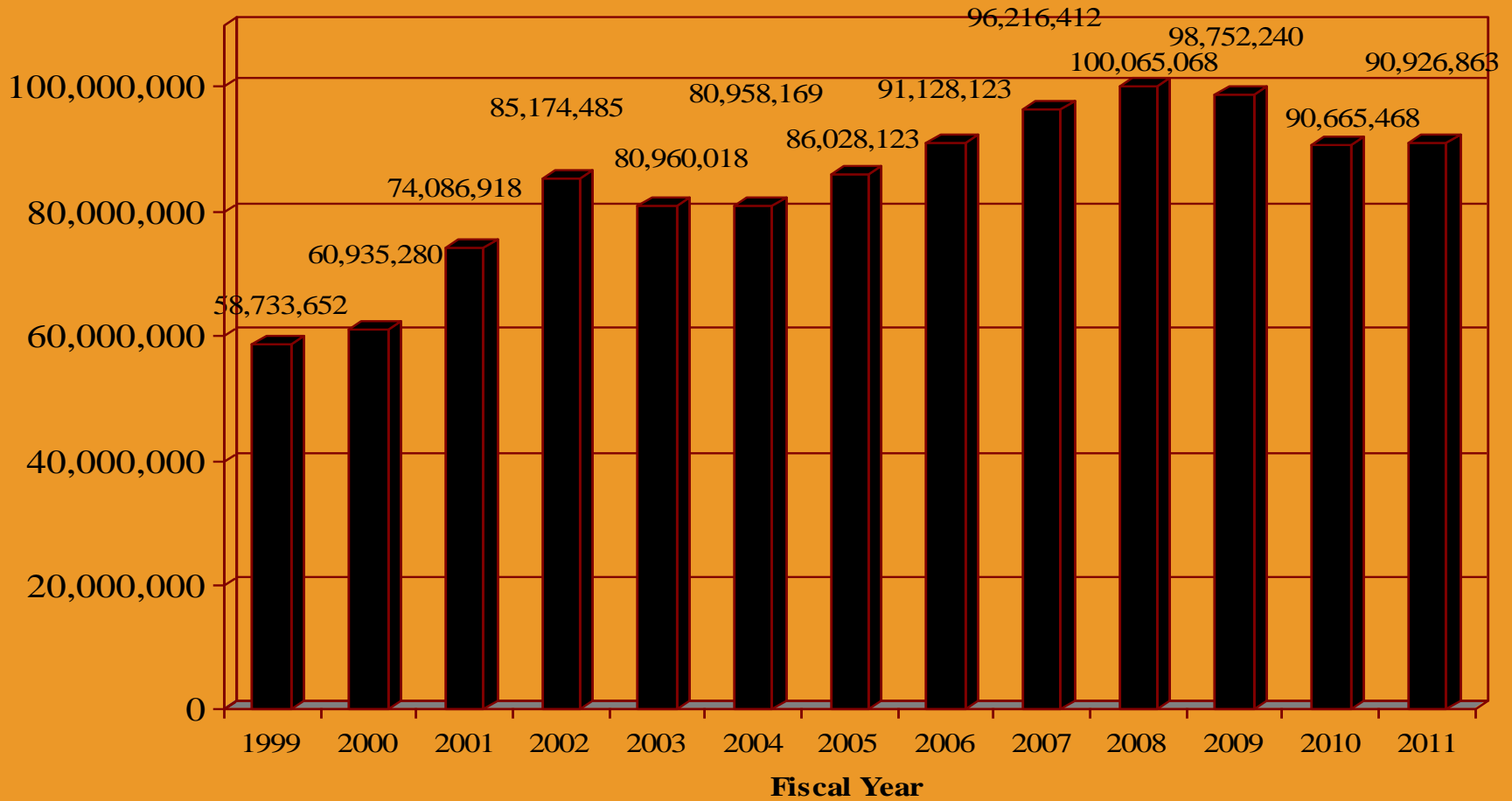


# Foresight 2020 KBOR System Strategic Goals

- Align the state's pre K-12 and higher education systems and higher education institutions.
- Promote student participation that better reflect the state's demography and more fully engages adult learners.
- Achieve measureable improvement in persistence (retention) and completion (graduation) rates.
- Ensure that students earning credentials and degrees possess the foundational skills essential for success in work and in life.
- Align the work of the state's higher education system and the needs of the Kansas economy.



# State Grant- All Community Colleges



\* - The 2012 Distribution includes an amount previously distributed to eligible institutions as post-secondary (vocational) aid



# Sources of Funding

- Local Support
- State Support
- Student Tuition and Fees



# Economic Impact

## Return on Investment

For Every \$1 the State Invests in Higher Education,  
It Receives Nearly \$12 in Return; for Community  
Colleges Nationally the ROI is \$16.

March 2011 Study - Goss Institute of Public Research of Denver, Colorado,  
reveals that in 2010 the Regents system



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# State Budget Reductions since 2010

Nearly a thirteen percent reduction of  
approximately \$13,812,500



## **Sunsetting Deferred Maintenance PEI Loans K.S.A. 76-7,116 *et seq***

Loss of Fiscal 2008-2012- 20 million dollars  
annual no interest loan

- July 1 2008- \$78,125 Tax Credits
  - January 1, 2009- \$156,250
  - January 1, 2010- \$208,233.33
  - January 1, 2011- \$208,233.33
  - January 1, 2012- \$208,233.33
- 
- Nothing has replaced this loss for deferred maintenance



# FY 2013 Legislative Requests

- Fund \$8 Million for public post-secondary technical education.

The formula approved last year under SB 143, is based upon actual costs of programs, provides recognition to program cost differentials, allows for expansion of high cost programs and provides for growth in job training across Kansas.

- Continue through 2015 the tax credits for capital improvements under SB 267.



The Governor's career and technical education plan:

(1) incents students and secondary schools for students to earn workforce skills and a credential by the end of high school so they can enter the workforce earlier and earn higher wages;

(2) it partners post-secondary and secondary schools in this endeavor; and

(3) it also helps provide a skilled workforce to keep us competitive in the global economy and to help fuel the Kansas economy.



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