

Kansas State University

Budget Presentation

House Education Budget Committee

February 9, 2012

KANSAS STATE
UNIVERSITY

Budget Presentation

FY 2013 Budget

We support the Governor's budget recommendation

- Veterinary Medicine improvement/expansion - \$5 million
- NBAF preparation - \$5 million
- Engineering expansion program - \$3.5 million
- Animal health research - \$5 million (2nd year)
- Kansas Comprehensive Grant backfill - \$1 million
- Rehabilitation and repair - \$20 million

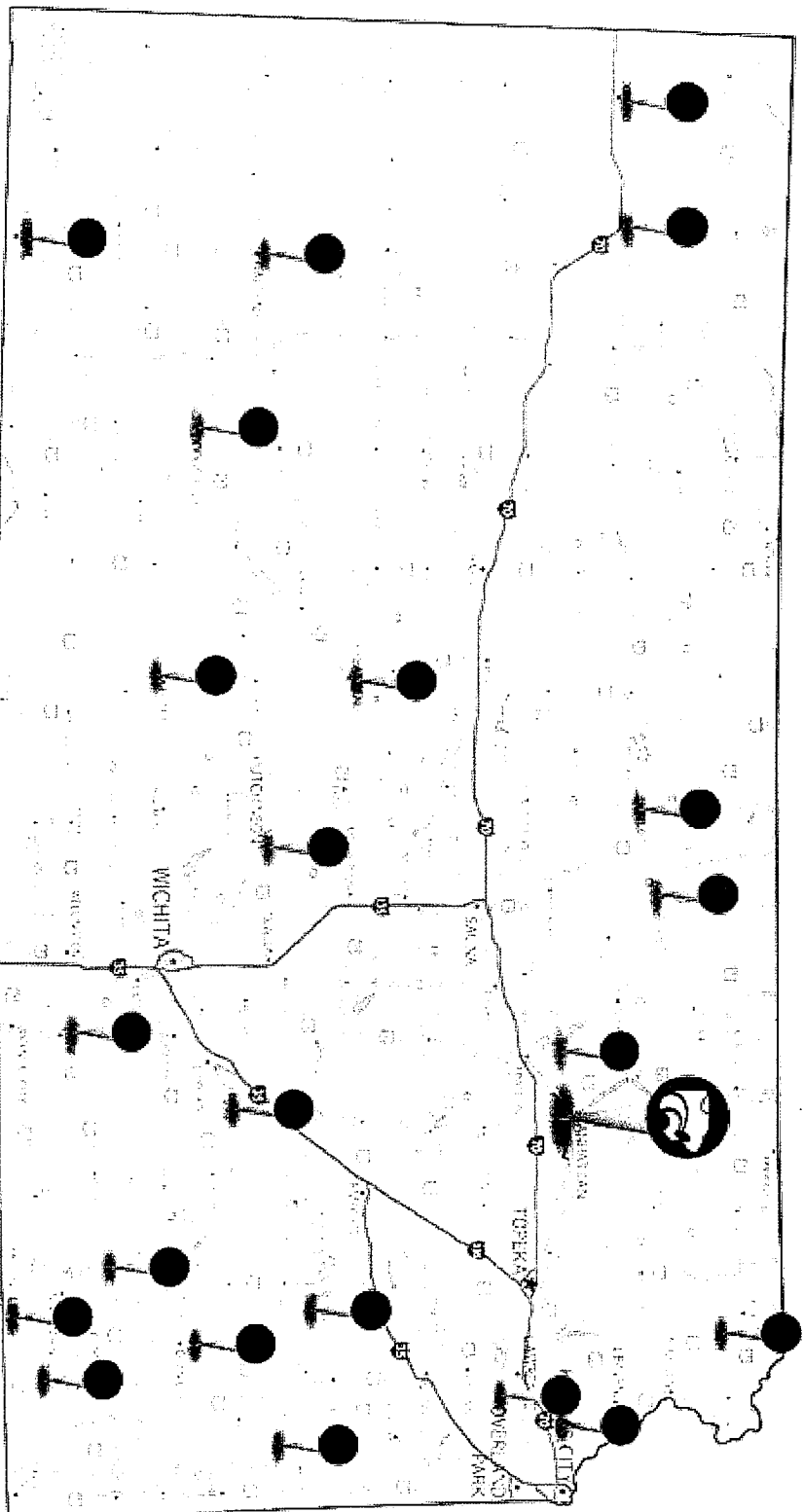
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Challenges

- Retain best and brightest faculty
 - Average faculty salary remains at bottom of Big 12
- Keep tuition affordable
 - Tuition and fees ranks 8th in Big 12
- Fund expense mandates
 - Benefits increase, GHI and classified retirement
 - Faculty promotions and professorships
 - Utilities rate increases
- Maintain aging buildings

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2+2 Agreements in Kansas



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Accomplishments

- Record enrollment of 23,863 Students
- 2010-2011 bachelor's graduates
 - 92% of graduates employed or pursuing further education
 - 71% employed in Kansas or Kansas City metro
- Ad Astra Kansas Initiative
 - Named 21 active faculty members among top 150 researchers in Kansas history
- Student champions
 - Crops team wins 3rd national championship in a row
 - Student robotics team wins 5th straight international contest

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Accomplishments

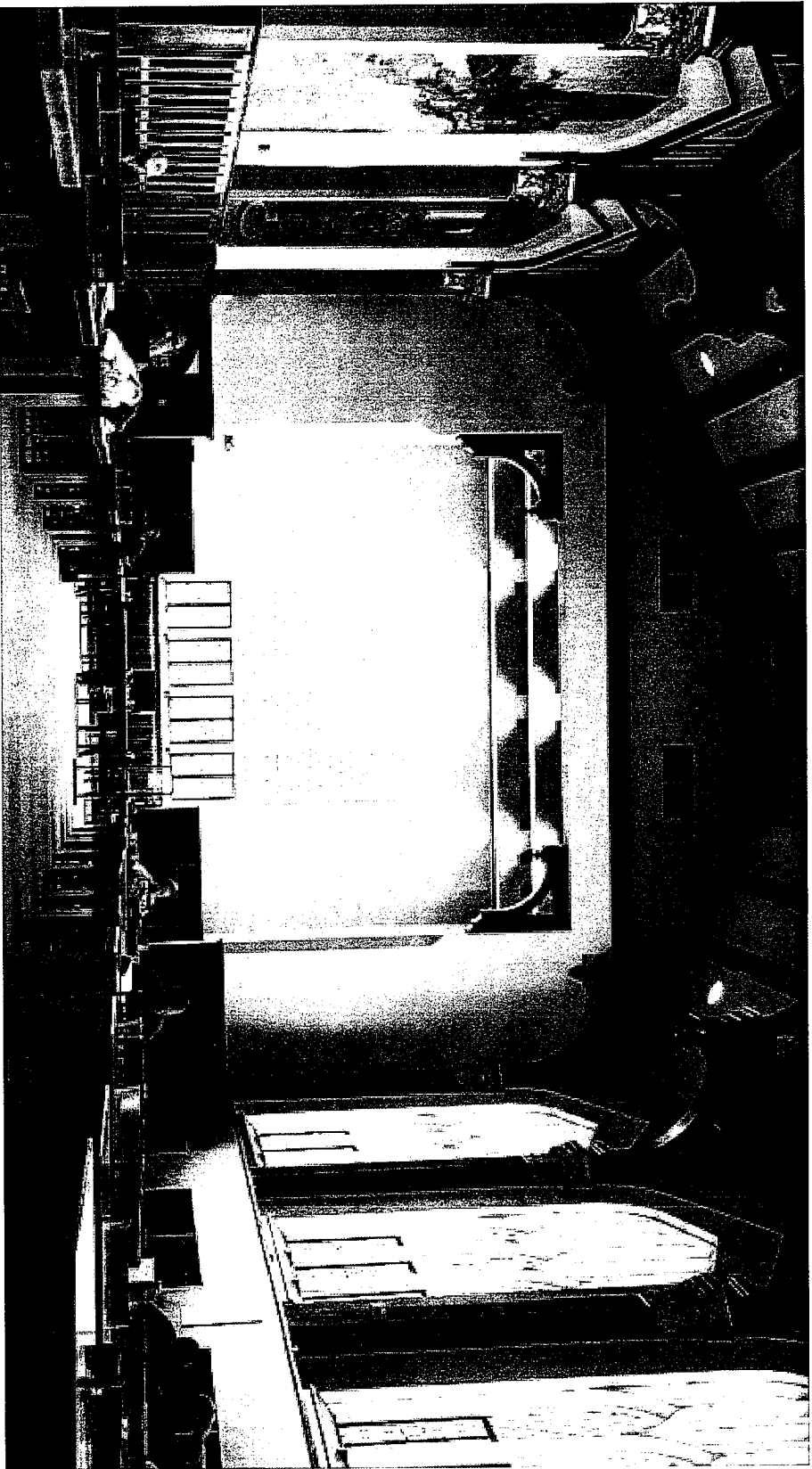
- Extension outreach
 - 60,000 Kansans in SNAP-Ed family nutrition program
 - Implemented Flint Hills smoke management plan
 - Irrigation research to conserve Ogallala aquifer
- National beef safety consortium
 - 17 K-State scientists part of \$25 million project
- Top-ranked programs
 - Architecture has 3 programs in top 10 nationally
 - Engineering ranked in top 40 (undergraduate, public)
 - Atomic, molecular and optical physics graduate program ranked 13th in nation

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Goals and Aspirations

- To be recognized nationally as a top 50 public research university
 - Research, scholarly and creative activities, and discovery
 - Undergraduate educational experience
 - Graduate scholarly experience
 - Engagement, extension, outreach, and service
 - Faculty and staff
 - Facilities and infrastructure
 - Athletics

Thank you!



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