



# Spring Hill

SCHOOL DISTRICT

**Barton L. Goering, Ph.D.**  
Superintendent of Schools

101 E. South Street • Spring Hill, KS 66083-8514

Phone: 913.592.7200 • Fax 913.592.7270

Email: goering@usd230.org

Web site: www.usd230.org

#6

## House Education Budget Committee

### Testimony on HB 2566

Presented by Bart Goering, Superintendent

February 20, 2012

Thank you for the opportunity to testify on HB 2566, a bill that would exclude full-time virtual school students, who do not reside in that school district, in the determination of capital improvement aid.

HB 2566 would have a devastating impact on school districts that have taken a risk to create schools that offer the only public parental school choice program in Kansas.

Virtual schools require facilities for blended programs, state assessment proctoring and semester and final exam monitoring. Even if students are not living in the district, they still drive in for activities designed for the student's 21st century education.

The cost for the computers and technology infrastructure required for a world class, online learning experience is paid for in bond and interest expenditures. It is very appropriate for online education students to count toward the facility weighting.

The attached analysis demonstrates the impact on Spring Hill USD's bond and interest mill levy if state aid is reduced as a result of not being able to account for virtual students. HB 2566 would reduce Spring Hill USD's state aid to approximately 25%, increasing our local mill levy by 13 mills. The increased mill levy would be effective in the 2014-2015 school year and continue for 17 years. A cost our local citizens did not vote for or anticipate.

In closing, I would ask the Committee to not approve HB 2566.

#### Board of Education

Nels G. Anderson, P.E., President • Scott Oberkrom, Vice President  
Eric Boyle • Chris King • Bill Meek • Max Strausbaugh • Chuck Willis

# Unified School District No. 230

## Johnson & Miami Counties (Spring Hill)

### Mill Levy Impact Analysis

February 17, 2012

Year	Assessed Valuation <sup>1</sup>	Series 2004 Debt Service	Series 2005 Debt Service	Series 2007 Debt Service	Series 2008 Debt Service	Series 2011 Debt Service	Total Debt Service	State Aid <sup>2</sup>	Motor Vehicle Revenue <sup>3</sup>	Debt Service After State Aid & MV Revenue <sup>4</sup>	Fund Balance <sup>4</sup>	Premium	Total Mill Levy <sup>5</sup>
2012	123,027,475	680,031	1,088,588	268,399	1,310,063	2,718,583	6,065,663	2,729,548	284,018	3,052,097	5,248,871		21.027
2013	123,027,475	915,031	1,143,688	267,304	1,167,188	2,556,169	6,049,379	2,419,752	284,018	3,345,609	4,543,400		21.027
2014	123,027,475	140,656	1,836,888	271,209		4,054,669	6,303,421	2,836,540	284,018	3,182,864	3,986,565		21.027
2015	126,718,299	140,656	2,208,138	269,931		3,782,419	6,401,144	2,880,515	292,539	3,228,091	3,449,421		21.027
2016	130,519,848	140,656	2,307,888	268,619		3,921,919	6,639,081	2,987,587	301,315	3,350,180	2,857,782		21.027
2017	137,045,841	140,656	2,449,388	267,306		4,071,019	6,928,369	3,117,766	316,380	3,494,222	2,244,745		21.027
2018	143,898,133	140,656	2,541,988	270,994		4,222,019	7,175,656	3,229,045	332,199	3,614,412	1,640,459		21.027
2019	151,093,039	140,656	2,623,575	269,444		4,394,219	7,427,894	3,342,552	348,809	3,736,532	1,050,229		21.027
2020	158,647,691	140,656	2,713,363	267,894		4,431,419	7,553,331	3,398,999	366,250	3,788,082	552,318		21.027
2021	166,580,076	140,656	2,805,713	271,344		4,403,619	7,621,331	3,429,599	384,562	3,807,170	188,821		21.027
2022	174,909,080	140,656	2,905,200	2,979,600		1,923,219	7,948,675	3,576,904	403,791	3,967,981	81,361		22.500
2023	183,654,534	140,656	3,007,600	2,974,400		1,923,219	8,045,875	3,620,644	423,980	4,001,251	131,320		22.500
2024	192,837,260	3,355,656	3,113,338			1,923,219	8,392,213	3,776,496	445,179	4,170,538	215,470		21.027
2025	202,479,123					5,508,219	5,508,219	2,478,698	467,438	2,562,082	1,830,075		21.027
2026	212,603,079					5,906,819	5,906,819	2,658,068	490,810	2,757,940	3,489,733		21.027
2027	223,233,233					6,334,819	6,334,819	2,850,668	515,350	2,968,800	5,190,774		21.027
2028	234,394,895					6,776,069	6,776,069	3,049,231	541,118	3,185,720	6,938,919		21.027
2029	246,114,640					7,209,681	7,209,681	3,244,357	568,174	3,397,151	8,752,098		21.027
2030	258,420,372					7,726,400	7,726,400	3,476,880	596,582	3,652,938	10,599,332		21.027
2031	271,341,390					8,262,775	8,262,775	3,718,249	626,412	3,918,115	12,484,589		21.027
Totals		6,357,281	30,745,350	8,646,443	2,477,250	92,050,489	140,276,813	62,822,097	8,272,942	69,181,774			

#### Assumptions

<sup>1</sup> AV grows 0% from 2013-2014, 3% in 2015 and 2016, then 5% annually thereafter.

<sup>2</sup> State Aid is equal to 45% through 2013, and 20% thereafter.

<sup>3</sup> Motor vehicle revenue grows at AV growth rate.

<sup>4</sup> Fund Balance earnings equal 2.0% annually beginning in 2013.

<sup>5</sup> Tax collection rate is assumed to be 98%.

#### Scenario

\* Status Quo, State Aid goes to 40% in 2013, back to 45% thereafter