

Approved: 3.29.10
Date

MINUTES OF THE HOUSE EDUCATION COMMITTEE

The meeting was called to order by Chairman Clay Aurand at 9:00 a.m. on March 18, 2010, in Room 711 of the Docking State Office Building.

All members were present.

Committee staff present:

Theresa Kiernan, Office of the Revisor of Statutes
Sharon Wenger, Kansas Legislative Research Department
Amanda Nguyen, Kansas Legislative Research Department
Dale Dennis, Kansas State Department of Education
Janet Henning, Committee Assistant

Conferees appearing before the Committee:

Written testimony:

Kathy Cook, Special Education Director, Russell County Schools USD #407

SB 359 - Special education; catastrophic state aid

Written testimony in support of SB 359 from Kathy Cook, Special Education Director, Russell County Schools USD #407, was distributed to Committee members. (Attachment 1)

Sharon Wenger, Principal Analyst, Kansas Legislative Research Department, told Committee members that SB 359, as amended, ended up being the proposal the 2010 Commission recommended. Ms. Wenger advised that the threshold would be two times the prior year aid per teacher and it is based on the amount per teacher which changes based on the amount that Special Education receives. She advised it was going to be approximately a \$56,000 threshold for the current year. It eliminates "double dipping" and it would, according to Legislative Post Audit's estimate, have allowed about ten claims at a total cost of about \$420,000 for the 2009-10 school year. (Attachment 2)

A question and answer discussion among Committee members occurred.

Representative Spalding gave an explanation of a proposal for an amendment to SB 359. (Attachment 3)

Representative Spalding made a motion to amend SB 359 by requiring that any federal or state special education aid be deducted when computing the entitlement for catastrophic aid and add that all other provisions in current law would remain the same. The motion was seconded by Representative Roth. The motion carried by show of hands. Representatives Crow, Winn, and Flaharty requested their "no" vote be recorded.

Representative Roth made a motion to pass Representative Spalding's amendment for SB 359 and added that it would only be for the current year (2009-2010) and would revert back to the original standing as passed by the Senate. The motion was seconded by Representative Otto. The motion carried.

Chairman Aurand moved to add an amendment to SB 359 which added provisions of HB 2600, except would use the census based calculations using total enrollment of all children. The motion was seconded by Representative Brookens. The motion carried. (Attachment 4)

Representative Otto moved to pass out SB 359, as amended, favorably for passage. The motion was seconded by Representative Gordon. The motion carried.

HB 2495 - Schools; statewide levy, exemption, procedure for the elimination of

Chairman Aurand moved to pass out HB 2495 without recommendation and send the bill to the Taxation Committee. The motion was seconded by Representative Spalding. The motion failed.

Chairman Aurand told Committee members this would be the last Education Committee meeting for this session. He thanked staff members for their support and thanked Committee members for their participation.

The meeting was adjourned at 10:30 a.m.

Department of Special Education

Unified School District #407

March 17, 2010

RE: Support for Senate Bill 359 - A bill to clarify the intent of Special Education Catastrophic Aid

To: House Education Committee

Honorable Members:

I ask that you support Senate Bill 359, without amendment, and with an effective date of the current (2009-2010) school year.

I highly support that school districts would not be eligible for catastrophic state aid for expended amounts that were reimbursed or financed with state or federal special education aid.

I highly support an effective date of the current (2009-2010) school year. By May 2009, all special education agencies were well aware of the potential for a legislative clarification of the catastrophic aid formula. All FY2010 budgets should have been set with the anticipation of a more restrictive formula taking effect during the 2009-2010 school year.

I do NOT support a possible amendment that would set upper and lower limits on how much districts and special education cooperatives receive in teacher unit reimbursement, based on overall student enrollment. Special education services, by law, must be provided based on the individual need of the student. It is not uncommon for a teacher (and possibly a paraeducator) to be required for a single high-needs student, e.g. a student with severe behaviors who recently moved into a therapeutic foster care home or a student with multiple disabilities. Senate Bill 359, as passed by the Senate, allows for the flexibility needed to meet a district's ever-changing student population, as well as providing the most equitable funding for catastrophic aid.

I do NOT support a 92% cap placed on excess costs. The 92% excess cost measure is calculated as a statewide average, not a district cap. The cost of providing services to special education students will vary dramatically district-to-district, largely due to a wide disparity between salaries across the state. Also, the provision of some related services to large numbers of special education students, e.g. transportation (rather than to only those students who definitely "need" the service) also adds to a district's cost of services. It may be interesting to note that although USD 407 appears to have the highest percent of excess cost, the district also appears to receive the lowest amount of special education state aid per special education student FTE. I contend that attempting to equalize aid according to any 92% excess cost formula will provide additional funding to those districts already paying high salaries; this will, in turn, allow those districts to spend even more dollars, thus increasing the disparity even more.

In conclusion, I ask that you support Senate Bill 359, without amendment, and with an effective date of the current (2009-2010) school year.

Respectfully submitted,

Kathy Cook, Special Education Director
USD 407 - Russell County Schools

802 N. Main
Russell, KS 67665
Phone: (785) 483-3226 Fax: (785) 483-2175
kcook@usd407.org

House Education Committee
Date 3-18-10
Attachment 1



MEMORANDUM

Legislative Division of Post Audit
US Bank Building, 800 SW Jackson, Suite 1200
Topeka, KS 66612-2212
voice: 785.296.3792
fax: 785.296.4482
email: lpa@lpa.ks.gov
web: www.kslegislature.org/postaudit

TO: Members, House Education Committee
FROM: Scott Frank, Deputy Legislative Post Auditor
DATE: March 16, 2010
SUBJECT: Net Impact of Proposed Changes to Special Education Catastrophic Funding

During today's meeting, members had questions about the net effect Senate Bill 359 would have on the special education funding for districts and cooperatives. In the attached figure, I've pulled together estimates from Appendix C of our October 2009 report on catastrophic funding that I hope will answer some of those questions.

The figure contains three sets of estimates of the amount of catastrophic aid and teacher aid that districts and providers would receive for the 2009-10 school year. Those three sets are based on:

- **Current Law.** The catastrophic aid threshold would remain at \$25,000 and districts would continue use gross costs as the basis for aid (i.e., "double-dipping" would still be allowed).
- **Senate Bill 359.** The catastrophic aid threshold would be raised to two times the prior year's teacher aid amount (approximately \$56,000 for 2009-10) and districts would now use net costs as the basis for aid (i.e., no "double-dipping"). *[Note: These estimates don't take into account the Senate's amendment to exclude all federal funds from the catastrophic cost calculation.]*
- **Rep. Spalding's Proposal.** The catastrophic aid threshold would remain at \$25,000 and districts would now use net costs as the basis for aid (i.e., no "double-dipping").

It's important to keep in mind that these estimates are based on the assumption that districts and cooperatives can and will submit a catastrophic aid application for every student who qualifies. To the extent that they don't submit applications for all these students, the catastrophic aid estimates would be overstated (and the teacher aid estimates would be slightly understated).

Please let me know if you have any questions.

cc: Sharon Wenger and Reagan Cussimano, Legislative Research
Theresa Kiernan, Revisor of Statutes
Dale Dennis, Deputy Commissioner, Department of Education

House Education Committee
Date 3-18-10
Attachment # 2

2-2

Comparing the Estimated Amount of Catastrophic Aid and Teacher Aid for Special Education Providers

Current Law/Senate Bill 359/Rep. Spalding Proposal

2009-10 School Year

(aid amounts are in thousands)

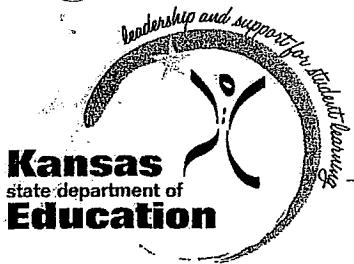
Provider	Current Law				SB 359				Rep. Spalding			
	Catastrophic		Teacher Aid	Catastrophic + Teacher	Catastrophic		Teacher Aid	Catastrophic + Teacher	Catastrophic		Teacher Aid	Catastrophic + Teacher
	Claims	Aid			Claims	Aid			Claims	Aid		
202 Turner	12	\$ 53	\$ 1,962	\$ 2,015	-	\$ 65	-	\$ 2,326	-	\$ 2,299	\$ 2,299	
229 Blue Valley	361	\$ 4,640	\$ 10,941	\$ 15,581	2	\$ 65	\$ 12,973	\$ 13,038	81	\$ 527	\$ 12,823	\$ 13,350
230 Spring Hill	11	\$ 105	\$ 1,008	\$ 1,113	-	\$ -	\$ 1,195	\$ 1,195	1	\$ 3	\$ 1,181	\$ 1,184
231 Gardner-Edgerton	52	\$ 466	\$ 2,486	\$ 2,952	-	\$ -	\$ 2,947	\$ 2,947	1	\$ 22	\$ 2,913	\$ 2,935
232 DeSoto	81	\$ 1,424	\$ 2,806	\$ 4,230	-	\$ -	\$ 3,327	\$ 3,327	27	\$ 257	\$ 3,289	\$ 3,546
233 Olathe	441	\$ 6,028	\$ 14,834	\$ 20,862	4	\$ 22	\$ 17,588	\$ 17,610	59	\$ 579	\$ 17,385	\$ 17,964
234 Ft. Scott	18	\$ 111	\$ 747	\$ 858	-	\$ -	\$ 886	\$ 886	-	\$ -	\$ 875	\$ 875
244 Coffey Co. (Burlington)	18	\$ 191	\$ 1,344	\$ 1,535	-	\$ -	\$ 1,594	\$ 1,594	3	\$ 30	\$ 1,575	\$ 1,605
253 Flint Hills (Emporia)	73	\$ 516	\$ 3,522	\$ 4,038	-	\$ -	\$ 4,176	\$ 4,176	1	\$ 8	\$ 4,128	\$ 4,136
259 Wichita	762	\$ 4,573	\$ 23,086	\$ 27,659	-	\$ -	\$ 27,373	\$ 27,373	31	\$ 206	\$ 27,057	\$ 27,263
260 Derby	2	\$ 12	\$ 3,399	\$ 3,411	-	\$ -	\$ 4,030	\$ 4,030	-	\$ -	\$ 3,983	\$ 3,983
261 Haysville	16	\$ 215	\$ 2,606	\$ 2,821	-	\$ -	\$ 3,090	\$ 3,090	4	\$ 28	\$ 3,054	\$ 3,082
263 Mulvane	19	\$ 146	\$ 854	\$ 1,000	-	\$ -	\$ 1,012	\$ 1,012	-	\$ -	\$ 1,000	\$ 1,000
273 Beloit	45	\$ 381	\$ 1,340	\$ 1,721	-	\$ -	\$ 1,588	\$ 1,588	5	\$ 29	\$ 1,570	\$ 1,599
282 Chautauqua/Elk Co.	10	\$ 116	\$ 870	\$ 986	-	\$ -	\$ 1,031	\$ 1,031	4	\$ 23	\$ 1,019	\$ 1,042
290 Ottawa	25	\$ 136	\$ 1,264	\$ 1,400	-	\$ -	\$ 1,499	\$ 1,499	-	\$ -	\$ 1,481	\$ 1,481
305 Central KS Coop (Salina)	108	\$ 560	\$ 8,279	\$ 8,839	-	\$ -	\$ 9,817	\$ 9,817	3	\$ 24	\$ 9,703	\$ 9,727
308 Hutchinson	-	\$ -	\$ 2,330	\$ 2,330	-	\$ -	\$ 2,762	\$ 2,762	-	\$ -	\$ 2,730	\$ 2,730
320 Wamego	27	\$ 553	\$ 1,825	\$ 2,378	-	\$ -	\$ 2,164	\$ 2,164	18	\$ 101	\$ 2,139	\$ 2,240
321 Kaw Valley	19	\$ 117	\$ 871	\$ 988	-	\$ -	\$ 1,033	\$ 1,033	2	\$ 10	\$ 1,021	\$ 1,031
330 Mission Valley	6	\$ 41	\$ 391	\$ 432	-	\$ -	\$ 464	\$ 464	-	\$ -	\$ 458	\$ 458
333 North Central (Concordia)	21	\$ 145	\$ 1,879	\$ 2,024	-	\$ -	\$ 2,227	\$ 2,227	2	\$ 14	\$ 2,202	\$ 2,216
336 Holton	73	\$ 739	\$ 1,920	\$ 2,659	1	\$ 95	\$ 2,277	\$ 2,372	21	\$ 227	\$ 2,250	\$ 2,477
345 Seaman	27	\$ 155	\$ 1,967	\$ 2,122	-	\$ -	\$ 2,333	\$ 2,333	2	\$ 1	\$ 2,306	\$ 2,307
353 Wellington	-	\$ -	\$ 1,219	\$ 1,219	-	\$ -	\$ 1,446	\$ 1,446	-	\$ -	\$ 1,429	\$ 1,429
364 Marshall Co. (Marysville)	14	\$ 111	\$ 874	\$ 985	-	\$ -	\$ 1,036	\$ 1,036	2	\$ 23	\$ 1,024	\$ 1,047
368 East Central KS (Paola)	134	\$ 1,549	\$ 4,679	\$ 6,228	-	\$ -	\$ 5,547	\$ 5,547	3	\$ 12	\$ 5,483	\$ 5,495
372 Silver Lake	12	\$ 74	\$ 392	\$ 466	-	\$ -	\$ 465	\$ 465	-	\$ -	\$ 460	\$ 460
373 Harvey Co. (Newton)	62	\$ 342	\$ 2,867	\$ 3,209	-	\$ -	\$ 3,399	\$ 3,399	2	\$ 13	\$ 3,360	\$ 3,373
379 Twin Lakes (Clay Center)	30	\$ 161	\$ 1,861	\$ 2,022	-	\$ -	\$ 2,206	\$ 2,206	1	\$ -	\$ 2,181	\$ 2,181
383 Manhattan	16	\$ 73	\$ 3,920	\$ 3,993	-	\$ -	\$ 4,648	\$ 4,648	-	\$ -	\$ 4,594	\$ 4,594
389 Eureka	5	\$ 25	\$ 375	\$ 400	-	\$ -	\$ 444	\$ 444	-	\$ -	\$ 439	\$ 439
405 Rice Co. (Lyons)	15	\$ 100	\$ 1,342	\$ 1,442	-	\$ -	\$ 1,591	\$ 1,591	-	\$ -	\$ 1,572	\$ 1,572
407 Russell	-	\$ -	\$ 579	\$ 579	-	\$ -	\$ 687	\$ 687	-	\$ -	\$ 679	\$ 679
409 Atchison	15	\$ 176	\$ 1,137	\$ 1,313	-	\$ -	\$ 1,349	\$ 1,349	4	\$ 29	\$ 1,333	\$ 1,362
418 McPherson Co.	17	\$ 151	\$ 2,879	\$ 3,030	1	\$ 7	\$ 3,414	\$ 3,421	1	\$ 32	\$ 3,375	\$ 3,407

Z
2

Provider	Current Law				SB 359				Rep. Spalding			
	Catastrophic		Teacher Aid	Catastrophic + Teacher	Catastrophic		Teacher Aid	Catastrophic + Teacher	Catastrophic		Teacher Aid	Catastrophic + Teacher
	Claims	Aid			Claims	Aid			Claims	Aid		
428 Barton Co. (Great Bend)	105	\$ 992	\$ 2,364	\$ 3,356	-	\$ -	\$ 2,802	\$ 2,802	34	\$ 134	\$ 2,770	\$ 2,904
437 Auburn Washburn	85	\$ 631	\$ 3,152	\$ 3,783	1	\$ 2	\$ 3,737	\$ 3,739	2	\$ 30	\$ 3,694	\$ 3,724
442 Marshall/Nemaha Co.	13	\$ 238	\$ 810	\$ 1,048	-	\$ -	\$ 960	\$ 960	2	\$ 16	\$ 949	\$ 965
450 Shawnee Heights	31	\$ 174	\$ 1,699	\$ 1,873	-	\$ -	\$ 2,014	\$ 2,014	-	\$ -	\$ 1,991	\$ 1,991
453 Leavenworth Co.	97	\$ 445	\$ 6,159	\$ 6,604	1	\$ 1	\$ 7,303	\$ 7,304	1	\$ 26	\$ 7,219	\$ 7,245
457 Garden City	112	\$ 699	\$ 3,450	\$ 4,149	-	\$ -	\$ 4,090	\$ 4,090	9	\$ 55	\$ 4,043	\$ 4,098
465 Cowley Co. (Winfield)	34	\$ 129	\$ 3,499	\$ 3,628	-	\$ -	\$ 4,148	\$ 4,148	1	\$ 4	\$ 4,100	\$ 4,104
475 Junction City	-	\$ -	\$ 4,045	\$ 4,045	-	\$ -	\$ 4,796	\$ 4,796	-	\$ -	\$ 4,741	\$ 4,741
480 Liberal	9	\$ 204	\$ 1,353	\$ 1,557	1	\$ 61	\$ 1,604	\$ 1,665	1	\$ 85	\$ 1,586	\$ 1,671
489 Hays W. Central KS	52	\$ 180	\$ 2,737	\$ 2,917	-	\$ -	\$ 3,246	\$ 3,246	1	\$ -	\$ 3,208	\$ 3,208
490 Butler Co. (El Dorado)	82	\$ 554	\$ 7,134	\$ 7,688	-	\$ -	\$ 8,459	\$ 8,459	3	\$ 24	\$ 8,361	\$ 8,385
495 Tri-County (Larned)	56	\$ 480	\$ 1,209	\$ 1,689	-	\$ -	\$ 1,433	\$ 1,433	10	\$ 35	\$ 1,416	\$ 1,451
497 Lawrence	171	\$ 1,600	\$ 6,511	\$ 8,111	-	\$ -	\$ 7,720	\$ 7,720	-	\$ -	\$ 7,631	\$ 7,631
500 Wyandotte Co. (KC)	240	\$ 1,497	\$ 9,647	\$ 11,144	-	\$ -	\$ 11,439	\$ 11,439	3	\$ 15	\$ 11,307	\$ 11,322
501 Topeka	324	\$ 2,980	\$ 9,311	\$ 12,291	1	\$ 59	\$ 11,039	\$ 11,098	5	\$ 150	\$ 10,912	\$ 11,062
512 Shawnee Mission	456	\$ 4,647	\$ 12,865	\$ 17,512	-	\$ -	\$ 15,253	\$ 15,253	124	\$ 654	\$ 15,077	\$ 15,731
602 Northwest Kansas	79	\$ 536	\$ 4,459	\$ 4,995	-	\$ -	\$ 5,287	\$ 5,287	2	\$ 4	\$ 5,226	\$ 5,230
603 ANW Coop	55	\$ 335	\$ 4,149	\$ 4,484	-	\$ -	\$ 4,919	\$ 4,919	-	\$ -	\$ 4,862	\$ 4,862
605 South Central Kansas	45	\$ 418	\$ 4,478	\$ 4,896	-	\$ -	\$ 5,310	\$ 5,310	3	\$ 7	\$ 5,248	\$ 5,255
607 Tri-County	116	\$ 1,112	\$ 4,206	\$ 5,318	-	\$ -	\$ 4,987	\$ 4,987	16	\$ 118	\$ 4,929	\$ 5,047
608 NW Kansas Srv Ctr	99	\$ 830	\$ 3,347	\$ 4,177	-	\$ -	\$ 3,969	\$ 3,969	5	\$ 12	\$ 3,923	\$ 3,935
610 Reno County	83	\$ 965	\$ 3,236	\$ 4,201	-	\$ -	\$ 3,837	\$ 3,837	10	\$ 88	\$ 3,793	\$ 3,881
611 High Plains	90	\$ 745	\$ 4,044	\$ 4,789	-	\$ -	\$ 4,795	\$ 4,795	15	\$ 55	\$ 4,740	\$ 4,795
613 Southwest Kansas	67	\$ 402	\$ 5,916	\$ 6,318	1	\$ 36	\$ 7,015	\$ 7,051	1	\$ 61	\$ 6,934	\$ 6,995
614 East Central Kansas	14	\$ 69	\$ 2,109	\$ 2,178	-	\$ -	\$ 2,501	\$ 2,501	-	\$ -	\$ 2,472	\$ 2,472
615 Brown County Interlocal	18	\$ 218	\$ 1,220	\$ 1,438	-	\$ -	\$ 1,446	\$ 1,446	5	\$ 24	\$ 1,430	\$ 1,454
616 Doniphan County	6	\$ 18	\$ 1,021	\$ 1,039	-	\$ -	\$ 1,210	\$ 1,210	-	\$ -	\$ 1,196	\$ 1,196
617 Marion County	28	\$ 226	\$ 1,694	\$ 1,920	-	\$ -	\$ 2,008	\$ 2,008	-	\$ -	\$ 1,985	\$ 1,985
618 Sedgwick County	189	\$ 1,119	\$ 10,086	\$ 11,205	1	\$ 66	\$ 11,959	\$ 12,025	2	\$ 93	\$ 11,821	\$ 11,914
619 Sumner County Interlocal	10	\$ 43	\$ 1,519	\$ 1,562	-	\$ -	\$ 1,801	\$ 1,801	-	\$ -	\$ 1,781	\$ 1,781
620 Three Lakes	58	\$ 389	\$ 2,749	\$ 3,138	-	\$ -	\$ 3,260	\$ 3,260	-	\$ -	\$ 3,222	\$ 3,222
636 North Central Kansas	18	\$ 91	\$ 3,091	\$ 3,182	-	\$ -	\$ 3,665	\$ 3,665	-	\$ -	\$ 3,623	\$ 3,623
637 Southeast Kansas	102	\$ 504	\$ 6,504	\$ 7,008	-	\$ -	\$ 7,712	\$ 7,712	1	\$ 9	\$ 7,623	\$ 7,632
STATEWIDE TOTAL (b)	5,491	\$ 47,655	\$ 254,428	\$ 302,083	14	\$ 414	\$ 301,668	\$ 302,082	534	\$ 3,897	\$ 298,183	\$ 302,080

(a) These estimates don't take into account the amendment by the Senate to exclude all federal funds from the catastrophic cost calculation.
(b) Differences in Statewide totals are due to rounding.

Source: K-12 Education: Reviewing Issues Related to Catastrophic Funding for Special Education (09PA13).



Division of Fiscal & Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

March 12, 2010

TO: Rep. Sheryl Spalding
FROM: Dale M. Dennis, Deputy Commissioner of Education
SUBJECT: Catastrophic State Aid

As requested, attached is a computer printout (SF0131) which provides the effects of reallocating catastrophic special education state aid for each unified school district, interlocal, and cooperative for the 2008-09 school year.

These calculations are based upon the special education unit that filed the catastrophic report.

Please review the column explanation carefully

COLUMN EXPLANATION

- | | | |
|--------|------|---|
| Column | 1 -- | 2008-09 Catastrophic special education state aid following audit |
| | 2 -- | Estimated catastrophic special education state aid if the minimum amount was \$25,000 and state aid was deducted |
| | 3 -- | Estimated amount per special education teacher if the catastrophic special education state aid is reallocated. The reallocation would add \$488.57 per FTE special education teacher. |

h:leg:Spalding—SF0131—3-12-10

House Education Committee
Date 3-18-10
Attachment # 3

3/12/2010				Col 1 <i>C-JFFCA</i>	Col 2	Col 3
Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09	Adjusted	Estimated
				Audited Catastrophic Entitlement	Catastrophic Aid \$25,000 Min	Teacher Increase \$488.57
603	D0256	Allen	Marmaton Valley	0	0	0
603	D0257	Allen	Iola	0	0	0
603	D0258	Allen	Humboldt	0	0	0
603	D0603	Allen	ANW Spec Ed Coop	46,516	0	98,574
368	D0365	Anderson	Garnett	0	0	0
603	D0479	Anderson	Crest	0	0	0
608	D0377	Atchison	Atchison County	0	0	0
	D0409	Atchison	Atchison	4,865	0	27,023
605	D0254	Barber	Barber Co.	0	0	0
605	D0255	Barber	South Barber Co.	0	0	0
428	D0354	Barton	Claffin	0	0	0
428	D0355	Barton	Ellinwood	0	0	0
428	D0428	Barton	Great Bend	0	0	56,156
428	D0431	Barton	Hoisington	0	0	0
	D0234	Bourbon	Ft. Scott	0	0	17,745
637	D0235	Bourbon	Uniontown	0	0	0
615	D0415	Brown	Hiawatha	0	0	0
615	D0430	Brown	Brown County	0	0	0
615	D0615	Brown	Brown Co Special Ed Coop	0	0	28,982
490	D0205	Butler	Bluestem	0	0	0
490	D0206	Butler	Remington-Whitewater	0	0	0
490	D0375	Butler	Circle	0	0	0
490	D0385	Butler	Andover	0	0	3,655
490	D0394	Butler	Rose Hill	0	0	293
490	D0396	Butler	Douglass	0	0	616
490	D0402	Butler	Augusta	0	0	0
490	D0490	Butler	El Dorado	101,118	60,656	164,936
490	D0492	Butler	Flinthills	0	0	0
253	D0284	Chase	Chase County	0	0	0
465	D0285	Chautauqua	Cedar Vale	0	0	0
282	D0286	Chautauqua	Chautauqua	0	0	0
637	D0404	Cherokee	Riverton	0	0	0
637	D0493	Cherokee	Columbus	0	0	195
637	D0499	Cherokee	Galena	0	0	0
637	D0508	Cherokee	Baxter Springs	0	0	0
602	D0103	Cheyenne	Cheylin	0	0	489
602	D0297	Cheyenne	St. Francis	0	0	2,150
613	D0219	Clark	Minneola	0	0	0
613	D0220	Clark	Ashland	0	0	244
379	D0379	Clay	Clay Center	15,133	133	44,211
333	D0333	Cloud	Concordia	83,338	21,480	44,147
379	D0334	Cloud	Southern Cloud	0	0	0
244	D0243	Coffey	Lebo-Waverly	0	0	5,223
244	D0244	Coffey	Burlington	0	0	22,987
244	D0245	Coffey	LeRoy-Gridley	0	0	3,728
605	D0300	Comanche	Commanche County	0	0	0
465	D0462	Cowley	Central	0	0	0
465	D0463	Cowley	Udall	0	0	0
465	D0465	Cowley	Winfield	0	0	83,125
465	D0470	Cowley	Arkansas City	0	0	0
465	D0471	Cowley	Dexter	0	0	0
637	D0246	Crawford	Northeast	0	0	0
637	D0247	Crawford	Cherokee	0	0	674
637	D0248	Crawford	Girard	0	0	0
637	D0249	Crawford	Frontenac	0	0	0
637	D0250	Crawford	Pittsburg	0	0	0
609	D0609	Crawford	SE KS Reg Ed Services Ctr	0	0	91,363
637	D0637	Crawford	SE KS Special Education	94,305	24,159	152,488
602	D0294	Decatur	Oberlin	0	0	0
305	D0393	Dickinson	Solomon	0	0	0
305	D0435	Dickinson	Abilene	0	0	0
305	D0473	Dickinson	Chapman	0	0	0
305	D0481	Dickinson	Rural Vista	0	0	0
305	D0487	Dickinson	Herington	0	0	0
616	D0111	Doniphan	Doniphan West Schools	0	0	0
616	D0406	Doniphan	Wathena	0	0	0
616	D0429	Doniphan	Troy	0	0	0
616	D0486	Doniphan	Elwood	0	0	0
616	D0616	Doniphan	Doniphan Co Education Coop	0	0	24,257

3-2

3/12/2010				Col 1	Col 2	Col 3
Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Audited Catastrophic	Adjusted Catastrophic Aid	Estimated Teacher Increase
				Entitlement	\$25,000 Min	\$488.57
614	D0348	Douglas	Baldwin City	0	0	1,817
614	D0491	Douglas	Eudora	13,183	0	0
	D0497	Douglas	Lawrence	0	0	154,691
608	D0608	Douglas	NE KS Education Services	0	0	79,534
614	D0614	Douglas	East Central KS Coop	0	0	48,290
495	D0347	Edwards	Kinsley-Offerle	0	0	0
495	D0502	Edwards	Lewis	0	0	0
282	D0282	Elk	West Elk	22,422	7,422	20,667
282	D0283	Elk	Elk Valley	0	0	0
489	D0388	Ellis	Ellis	0	0	0
489	D0432	Ellis	Victoria	0	0	0
489	D0489	Ellis	Hays	5,924	0	65,038
305	D0327	Ellsworth	Ellsworth	0	0	0
305	D0328	Ellsworth	Lorraine	0	0	0
611	D0363	Finney	Holcomb	0	0	0
	D0457	Finney	Garden City	0	0	81,963
613	D0381	Ford	Spearville	0	0	0
613	D0443	Ford	Dodge City	0	0	2,262
613	D0459	Ford	Bucklin	0	0	49
613	D0613	Ford	SW Area Coop	128,006	113,993	137,244
620	D0287	Franklin	West Franklin	0	0	845
368	D0288	Franklin	Central Heights	0	0	0
614	D0289	Franklin	Wellsville	0	0	0
	D0290	Franklin	Ottawa	13,411	0	30,032
	D0475	Geary	Junction City	0	0	96,107
602	D0291	Gove	Grinnell	0	0	0
602	D0292	Gove	Wheatland	0	0	0
602	D0293	Gove	Quinter	0	0	4,979
602	D0281	Graham	Graham County	0	0	2,571
611	D0214	Grant	Ulysses	0	0	0
611	D0611	Grant	High Plains Ed Coop	0	0	96,087
613	D0102	Gray	Cimarron-Ensign	0	0	176
611	D0371	Gray	Montezuma	0	0	0
611	D0476	Gray	Copeland	0	0	0
613	D0477	Gray	Ingalls	0	0	98
611	D0200	Greeley	Greeley County	0	0	0
253	D0386	Greenwood	Madison-Virgil	0	0	0
	D0389	Greenwood	Eureka	0	0	8,902
253	D0390	Greenwood	Hamilton	0	0	0
611	D0494	Hamilton	Syracuse	0	0	0
605	D0361	Harper	Anthony-Harper	0	0	0
605	D0511	Harper	Attica	0	0	0
618	D0369	Harvey	Burton	0	0	0
373	D0373	Harvey	Newton	52,015	23,429	67,086
618	D0439	Harvey	Sedgwick	0	0	0
373	D0440	Harvey	Halstead	0	0	533
373	D0460	Harvey	Hesston	0	0	489
631	D0631	Harvey	Learning Consortium Educ	0	0	0
611	D0374	Haskell	Sublette	0	0	0
611	D0507	Haskell	Satanta	0	0	0
626	D0626	Haskell	SW Plains Regional SE	0	0	0
613	D0227	Hodgeman	Jetmore	0	0	0
495	D0228	Hodgeman	Hanston	0	0	0
336	D0335	Jackson	North Jackson	0	0	0
336	D0336	Jackson	Holton	0	0	45,569
336	D0337	Jackson	Mayetta	0	0	2,057
608	D0338	Jefferson	Valley Halls	0	0	0
608	D0339	Jefferson	Jefferson County	0	0	0
608	D0340	Jefferson	Jefferson West	0	0	0
608	D0341	Jefferson	Oskaloosa	0	0	0
608	D0342	Jefferson	McLouth	0	0	0
608	D0343	Jefferson	Perry	0	0	0
273	D0107	Jewell	Rock Hills	0	0	0
	D0229	Johnson	Blue Valley	2,037,242	744,047	259,953
	D0230	Johnson	Spring Hill	34,460	19,460	23,940
	D0231	Johnson	Gardner-Edgerton	72,853	42,475	59,063
	D0232	Johnson	DeSoto	61,874	46,874	66,675
	D0233	Johnson	Olathe	2,753,816	1,456,366	352,435
	D0512	Johnson	Shawnee Mission	3,090,755	895,610	305,654

3 3

3/12/2010				Col 1	Col 2	Col 3
Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09	Adjusted	Estimated
				Audited Catastrophic	Catastrophic Aid	Teacher Increase
				Entitlement	\$25,000 Min	\$488.57
611	D0215	Kearny	Lakin	0	0	0
611	D0216	Kearny	Deerfield	0	0	0
605	D0331	Kingman	Kingman	0	0	0
605	D0332	Kingman	Cunningham	0	0	0
605	D0422	Kiowa	Greensburg	0	0	0
605	D0424	Kiowa	Mullinville	0	0	0
605	D0474	Kiowa	Haviland	0	0	0
607	D0503	Labette	Parsons	0	0	694
637	D0504	Labette	Oswego	0	0	0
637	D0505	Labette	Chetopa - St. Paul	0	0	1,182
637	D0506	Labette	Labette County	0	0	0
602	D0468	Lane	Healy	0	0	0
613	D0482	Lane	Dighton	0	0	0
453	D0207	Leavenworth	Ft. Leavenworth	0	0	0
453	D0449	Leavenworth	Easton	0	0	0
453	D0453	Leavenworth	Leavenworth	57,134	42,134	146,332
453	D0458	Leavenworth	Basehor-Linwood	0	0	5
453	D0464	Leavenworth	Tonganoxie	0	0	0
453	D0469	Leavenworth	Lansing	0	0	0
273	D0298	Lincoln	Lincoln	0	0	879
273	D0299	Lincoln	Sylvan Grove	0	0	0
368	D0344	Linn	Pleasanton	0	0	0
368	D0346	Linn	Jayhawk	0	0	0
368	D0362	Linn	Prairie View	0	0	0
602	D0274	Logan	Oakley	0	0	1,930
602	D0275	Logan	Triplains	0	0	1,270
602	D0602	Logan	NW KS Ed Services	21,569	869	59,161
253	D0251	Lyon	North Lyon Co.	0	0	0
253	D0252	Lyon	Southern Lyon Co.	0	0	0
253	D0253	Lyon	Emporia	0	0	83,609
617	D0397	Marion	Centre	0	0	0
617	D0398	Marion	Peabody-Burns	0	0	0
617	D0408	Marion	Marion	0	0	0
617	D0410	Marion	Durham-Hills	0	0	0
617	D0411	Marion	Goessel	0	0	0
617	D0617	Marion	Marion Co Special Ed Coop	0	0	40,971
632	D0632	Marion	Technology Excellence Ed Network (TEEN)	0	0	0
364	D0364	Marshall	Marysville	63,317	33,317	19,772
442	D0380	Marshall	Vermillion	0	0	176
442	D0488	Marshall	Axtell	0	0	542
364	D0498	Marshall	Valley Heights	0	0	987
418	D0400	McPherson	Smoky Valley	0	0	0
418	D0418	McPherson	McPherson	66,938	60,649	68,043
418	D0419	McPherson	Canton-Galva	0	0	371
418	D0423	McPherson	Moundridge	0	0	0
418	D0448	McPherson	Inman	0	0	0
613	D0225	Meade	Fowler	0	0	0
613	D0226	Meade	Meade	0	0	0
625	D0625	Meade	SW KS Educational	0	0	0
368	D0367	Miami	Osawatomie	0	0	0
368	D0368	Miami	Paola	6,887	0	111,159
368	D0416	Miami	Louisburg	0	0	0
273	D0272	Mitchell	Waconda	0	0	0
273	D0273	Mitchell	Beloit	15,581	0	30,951
607	D0436	Montgomery	Caney	0	0	0
607	D0445	Montgomery	Coffeyville	0	0	357
607	D0446	Montgomery	Independence	0	0	0
607	D0447	Montgomery	Cherryvale	0	0	0
607	D0607	Montgomery	Tri County Special Ed Coop	18,093	0	98,251
253	D0417	Morris	Morris County	0	0	0
611	D0217	Morton	Rolla	0	0	0
611	D0218	Morton	Elkhart	0	0	0
336	D0441	Nemaha	Sabetha	166,950	151,950	54
442	D0442	Nemaha	Nemaha Valley	0	0	18,527
442	D0451	Nemaha	B & B	0	0	0
603	D0101	Neosho	Erie	0	0	0
603	D0413	Neosho	Chanute	0	0	0
613	D0106	Ness	Western Plains	0	0	0
613	D0303	Ness	Ness City	0	0	SDP131[1]

3/12/2010				Col 1	Col 2	Col 3
Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09	Adjusted	Estimated
				Audited Catastrophic	Catastrophic Aid	Teacher Increase
				Entitlement	\$25,000 Min	\$488.57
636	D0211	Norton	Norton	0	0	0
636	D0212	Norton	Northern Valley	0	0	0
636	D0213	Norton	West Solomon	0	0	0
620	D0420	Osage	Osage City	0	0	0
620	D0421	Osage	Lyndon	0	0	0
620	D0434	Osage	Santa Fe	0	0	171
620	D0454	Osage	Burlingame	0	0	0
620	D0456	Osage	Marais Des Cygnes	0	0	0
620	D0620	Osage	Three Lakes Educational Coop	0	0	64,301
636	D0392	Osborne	Osborne	0	0	0
305	D0239	Ottawa	North Ottawa Co.	0	0	547
305	D0240	Ottawa	Twin Valley	0	0	244
495	D0495	Pawnee	Ft. Larned	0	0	28,713
495	D0496	Pawnee	Pawnee Heights	0	0	0
636	D0110	Phillips	Thunder Ridge Schools	0	0	0
636	D0325	Phillips	Phillipsburg	0	0	0
636	D0326	Phillips	Logan	0	0	0
636	D0636	Phillips	North Central KS Spec Educ	0	0	72,934
320	D0320	Pottawatomie	Wamego	0	0	43,365
	D0321	Pottawatomie	Kaw Valley	0	0	20,691
336	D0322	Pottawatomie	Onaga	0	0	0
320	D0323	Pottawatomie	Westmoreland	0	0	0
605	D0382	Pratt	Pratt	0	0	948
605	D0438	Pratt	Skyline	0	0	518
605	D0605	Pratt	South Central KS Special Ed	0	0	104,784
602	D0105	Rawlins	Rawlins County	0	0	2,712
	D0308	Reno	Hutchinson	0	0	55,350
610	D0309	Reno	Nickerson	0	0	0
610	D0310	Reno	Fairfield	0	0	0
610	D0311	Reno	Pretty Prairie	0	0	0
610	D0312	Reno	Haven	0	0	0
610	D0313	Reno	Buhler	0	0	0
610	D0610	Reno	Reno Co Education Coop	33,019	18,019	76,896
622	D0622	Reno	Educ Serc & Staff Dev Assoc	0	0	0
333	D0109	Republic	Republic County	0	0	0
333	D0426	Republic	Pike Valley	0	0	0
405	D0376	Rice	Sterling	0	0	0
405	D0401	Rice	Chase	0	0	0
405	D0405	Rice	Lyons	0	0	31,874
405	D0444	Rice	Little River	0	0	0
379	D0378	Riley	Riley County	0	0	0
	D0383	Riley	Manhattan	0	0	93,131
379	D0384	Riley	Blue Valley	0	0	0
636	D0269	Rooks	Palco	0	0	513
636	D0270	Rooks	Plainville	0	0	0
636	D0271	Rooks	Stockton	0	0	0
489	D0395	Rush	LaCrosse	0	0	0
428	D0403	Rush	Otis-Bison	0	0	0
636	D0399	Russell	Paradise	0	0	0
	D0407	Russell	Russell	0	0	13,758
305	D0305	Saline	Salina	101,312	49,657	195,921
305	D0306	Saline	Southeast of Saline	0	0	0
305	D0307	Saline	Ell-Saline	0	0	0
629	D0629	Saline	Central Kansas Educational Service	0	0	1,827
611	D0466	Scott	Scott County	0	0	0
	D0259	Sedgwick	Wichita	697,612	272,984	548,513
	D0260	Sedgwick	Derby	0	0	80,751
	D0261	Sedgwick	Haysville	203,297	60,125	61,916
618	D0262	Sedgwick	Valley Center	0	0	1,466
	D0263	Sedgwick	Mulvane	0	0	20,281
618	D0264	Sedgwick	Clearwater	0	0	98
618	D0265	Sedgwick	Goddard	0	0	0
618	D0266	Sedgwick	Maize	0	0	1,519
618	D0267	Sedgwick	Renwick	0	0	0
618	D0268	Sedgwick	Cheney	0	0	0
618	D0618	Sedgwick	Sedgwick Co Area Ed Service Coop	161,489	147,426	236,566
628	D0628	Sedgwick	South Central KS Educ Service	0	0	30,316
	D0480	Seward	Liberal	167,759	153,912	32,148
613	D0483	Seward	Kismet-Plains	0	0	468

3-5
0131[1]

3/12/2010				Col 1	Col 2	Col 3
Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09	Adjusted	Estimated
				Audited Catastrophic Entitlement	Catastrophic Aid	Teacher Increase
				\$25,000 Min		\$488.57
	D0345	Shawnee	Seaman	32,108	2,108	46,741
	D0372	Shawnee	Silver Lake	0	0	9,322
	D0437	Shawnee	Aubum Washburn	85,202	44,154	74,893
	D0450	Shawnee	Shawnee Heights	0	0	40,366
	D0501	Shawnee	Topeka	211,695	137,483	221,215
602	D0412	Sheridan	Hoxie	0	0	2,516
602	D0352	Sherman	Goodland	0	0	9,859
636	D0237	Smith	Smith Center	0	0	0
605	D0349	Stafford	Stafford	0	0	147
605	D0350	Stafford	St. John-Hudson	0	0	0
605	D0351	Stafford	Macksville	0	0	0
611	D0452	Stanton	Stanton County	0	0	0
611	D0209	Stevens	Moscow	0	0	0
611	D0210	Stevens	Hugoton	0	0	0
	D0353	Sumner	Wellington	0	0	28,972
618	D0356	Sumner	Conway Springs	0	0	0
619	D0357	Sumner	Belle Plaine	0	0	215
619	D0358	Sumner	Oxford	0	0	0
619	D0359	Sumner	Argonia	0	0	0
619	D0360	Sumner	Caldwell	0	0	0
619	D0509	Sumner	South Haven	0	0	186
619	D0619	Sumner	Sumner Co Special Ed Coop	0	0	35,695
602	D0314	Thomas	Brewster	0	0	581
602	D0315	Thomas	Colby	0	0	9,801
602	D0316	Thomas	Golden Plains	0	0	1,041
602	D0208	Trego	WaKeeney	0	0	5,760
320	D0329	Wabaunsee	Alma	0	0	0
	D0330	Wabaunsee	Wabaunsee East	0	0	9,293
602	D0241	Wallace	Wallace	0	0	0
602	D0242	Wallace	Weskan	0	0	0
333	D0108	Washington	Washington Co. Schools	0	0	489
379	D0223	Washington	Barnes	0	0	0
333	D0224	Washington	Clifton-Clyde	0	0	0
611	D0467	Wichita	Leoti	0	0	0
603	D0387	Wilson	Altoona-Midway	0	0	0
607	D0461	Wilson	Neodesha	0	0	630
607	D0484	Wilson	Fredonia	0	0	0
603	D0366	Woodson	Woodson	0	0	0
	D0202	Wyandotte	Turner	19,728	4,952	46,610
500	D0203	Wyandotte	Piper	0	0	977
500	D0204	Wyandotte	Bonner Springs	0	0	1,466
500	D0500	Wyandotte	Kansas City	48,038	2,415	226,775
				10,808,964	4,638,256	6,170,497
			Estimated Catastrophic Reduction	6,170,708		
			Estimated Teacher Entitlement Increase	488.59		

HB 2600

EFFECTS OF COMPUTER PRINTOUT SF0114

#282-Elk County	\$ 129	\$ (116,642)
#500-Wyandotte County	3	66,865
#619-Sumner County	60	(99,900)
#234-Fort Scott	72	140,220
#480-Liberal	164	698,263

h:SF0114 Effects—3-4-10

House Education Committee
Date 3-18-10
Attachment 4

HB 2600

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE					2008-09 Teacher Entitl. \$28,760	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4				
244	D0243	Coffey	Lebo-Waverly	4.74	0.00	5.95	0.00	0.00	10.69	307,444	547.0	
244	D0244	Coffey	Burlington	24.95	0.00	21.93	0.11	0.06	47.05	1,353,158	820.4	
244	D0245	Coffey	LeRoy-Gridley	3.67	0.00	3.96	0.00	0.00	7.63	219,439	259.5	
244	TOTAL			33.36	0.00	31.84	0.11	0.06	65.37	1,880,041	1,626.9	1,156 TRUE
253	D0251	Lyon	North Lyon Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	513.0	
253	D0252	Lyon	Southern Lyon Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	511.3	
253	D0253	Lyon	Emporia	101.03	0.00	66.84	2.17	1.09	171.13	4,921,699	4,307.1	
253	D0284	Chase	Chase County	0.00	0.00	0.00	0.00	0.00	0.00	0	417.5	
253	D0386	Greenwood	Madison-Virgil	0.00	0.00	0.00	0.00	0.00	0.00	0	226.5	
253	D0390	Greenwood	Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0	99.5	
253	D0417	Morris	Morris County	0.00	0.00	0.00	0.00	0.00	0.00	0	764.4	
253	TOTAL			101.03	0.00	66.84	2.17	1.09	171.13	4,921,699	6,839.3	720 TRUE
273	D0107	Jewell	Rock Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	265.0	
273	D0272	Mitchell	Waconda	0.00	0.00	0.00	0.00	0.00	0.00	0	357.4	
273	D0273	Mitchell	Beloit	37.68	0.00	24.79	0.82	0.06	63.35	1,821,946	713.9	
273	D0298	Lincoln	Lincoln	1.00	0.00	0.80	0.00	0.00	1.80	51,768	337.0	
273	D0299	Lincoln	Sylvan Grove	0.00	0.00	0.00	0.00	0.00	0.00	0	144.6	
273	TOTAL			38.68	0.00	25.59	0.82	0.06	65.15	1,873,714	1,817.9	1,031 TRUE
282	D0282	Elk	West Elk	21.24	0.00	20.58	0.40	0.08	42.30	1,216,548	355.2	
282	D0283	Elk	Elk Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	185.0	
282	D0286	Chautauqua	Chautauqua	0.00	0.00	0.00	0.00	0.00	0.00	0	364.0	
282	TOTAL			21.24	0.00	20.58	0.40	0.08	42.30	1,216,548	904.2	1,345 FALSE
305	D0239	Ottawa	North Ottawa Co.	1.12	0.00	0.00	0.00	0.00	1.12	32,211	602.9	
305	D0240	Ottawa	Twin Valley	0.50	0.00	0.00	0.00	0.00	0.50	14,380	610.5	
305	D0305	Saline	Salina	213.82	16.52	165.70	2.92	2.05	401.01	11,533,048	6,959.3	
305	D0306	Saline	Southeast of Saline	0.00	0.00	0.00	0.00	0.00	0.00	0	679.6	
305	D0307	Saline	Ell-Saline	0.00	0.00	0.00	0.00	0.00	0.00	0	451.0	
305	D0327	Ellsworth	Ellsworth	0.00	0.00	0.00	0.00	0.00	0.00	0	639.6	
305	D0328	Ellsworth	Lorraine	0.00	0.00	0.00	0.00	0.00	0.00	0	453.0	
305	D0393	Dickinson	Solomon	0.00	0.00	0.00	0.00	0.00	0.00	0	389.6	
305	D0435	Dickinson	Abilene	0.00	0.00	0.00	0.00	0.00	0.00	0	1,495.5	
305	D0473	Dickinson	Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0	973.0	
305	D0481	Dickinson	Rural Vista	0.00	0.00	0.00	0.00	0.00	0.00	0	416.0	
305	D0487	Dickinson	Herington	0.00	0.00	0.00	0.00	0.00	0.00	0	516.4	
305	TOTAL			215.44	16.52	165.70	2.92	2.05	402.63	11,579,639	14,186.4	816 TRUE
320	D0320	Pottawatomie	Wamego	51.18	0.00	35.74	1.07	0.77	88.76	2,552,738	1,292.0	
320	D0323	Pottawatomie	Westmoreland	0.00	0.00	0.00	0.00	0.00	0.00	0	813.7	
320	D0329	Wabaunsee	Alma	0.00	0.00	0.00	0.00	0.00	0.00	0	463.1	
320	TOTAL			51.18	0.00	35.74	1.07	0.77	88.76	2,552,738	2,568.8	994 TRUE
333	D0108	Washington	Washington Co. Schools	1.00	0.00	0.00	0.00	0.00	1.00	28,760	400.5	
333	D0109	Republic	Republic County	0.00	0.00	0.00	0.00	0.00	0.00	0	480.0	
333	D0224	Washington	Clifton-Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0	292.5	
333	D0333	Cloud	Concordia	49.57	0.00	38.84	1.13	0.82	90.36	2,598,754	1,062.1	
333	D0426	Republic	Pike Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	253.5	
333	TOTAL			50.57	0.00	38.84	1.13	0.82	91.36	2,627,514	2,488.6	1,056 TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE						2008-09 Teacher Entitl.	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE				
336	D0322	Pottawatomie	Onaga	0.00	0.00	0.00	0.00	0.00	0.00	0	317.5		
336	D0335	Jackson	North Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0	360.0		
336	D0336	Jackson	Holton	60.07	0.00	32.86	0.10	0.24	93.27	2,682,445	1,052.3		
336	D0337	Jackson	Mayetta	3.00	0.00	1.21	0.00	0.00	4.21	121,080	912.8		
336	D0441	Nemaha	Sabetha	0.00	0.11	0.00	0.00	0.00	0.11	3,164	935.5		
336	TOTAL			63.07	0.11	34.07	0.10	0.24	97.59	2,806,689	3,578.1	784	TRUE
364	D0364	Marshall	Marysville	16.14	0.09	24.05	0.09	0.10	40.47	1,163,917	740.0		
364	D0498	Marshall	Valley Heights	1.08	0.00	0.94	0.00	0.00	2.02	58,095	363.0		
364	TOTAL			17.22	0.09	24.99	0.09	0.10	42.49	1,222,012	1,103.0	1,108	TRUE
368	D0288	Franklin	Central Heights	0.00	0.00	0.00	0.00	0.00	0.00	0	543.0		
368	D0344	Linn	Pleasanton	0.00	0.00	0.00	0.00	0.00	0.00	0	359.0		
368	D0346	Linn	Jayhawk	0.00	0.00	0.00	0.00	0.00	0.00	0	525.9		
368	D0362	Linn	Prairie View	0.00	0.00	0.00	0.00	0.00	0.00	0	933.5		
368	D0365	Anderson	Garnett	0.00	0.00	0.00	0.00	0.00	0.00	0	1,107.2		
368	D0367	Miami	Osawatomie	0.00	0.00	0.00	0.00	0.00	0.00	0	1,121.0		
368	D0368	Miami	Paola	123.16	0.10	94.81	5.64	3.81	227.52	6,543,475	2,027.9		
368	D0416	Miami	Louisburg	0.00	0.00	0.00	0.00	0.00	0.00	0	1,644.7		
368	TOTAL			123.16	0.10	94.81	5.64	3.81	227.52	6,543,475	8,262.2	792	TRUE
373	D0373	Harvey	Newton	86.17	0.54	48.60	1.49	0.51	137.31	3,949,036	3,383.4		
373	D0440	Harvey	Halstead	1.09	0.00	0.00	0.00	0.00	1.09	31,348	789.6		
373	D0460	Harvey	Hesston	1.00	0.00	0.00	0.00	0.00	1.00	28,760	820.0		
373	TOTAL			88.26	0.54	48.60	1.49	0.51	139.40	4,009,144	4,993.0	803	TRUE
379	D0223	Washington	Barnes	0.00	0.00	0.00	0.00	0.00	0.00	0	336.6		
379	D0334	Cloud	Southern Cloud	0.00	0.00	0.00	0.00	0.00	0.00	0	231.5		
379	D0378	Riley	Riley County	0.00	0.00	0.00	0.00	0.00	0.00	0	646.3		
379	D0379	Clay	Clay Center	47.71	0.00	42.08	0.38	0.32	90.49	2,602,492	1,358.4		
379	D0384	Riley	Blue Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	198.9		
379	TOTAL			47.71	0.00	42.08	0.38	0.32	90.49	2,602,492	2,771.7	939	TRUE
405	D0376	Rice	Sterling	0.00	0.00	0.00	0.00	0.00	0.00	0	523.6		
405	D0401	Rice	Chase	0.00	0.00	0.00	0.00	0.00	0.00	0	140.5		
405	D0405	Rice	Lyons	32.44	0.00	31.95	0.52	0.33	65.24	1,876,302	737.1		
405	D0444	Rice	Little River	0.00	0.00	0.00	0.00	0.00	0.00	0	299.3		
405	TOTAL			32.44	0.00	31.95	0.52	0.33	65.24	1,876,302	1,700.5	1,103	TRUE
418	D0400	McPherson	Smoky Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	1,016.4		
418	D0418	McPherson	McPherson	80.26	0.15	56.75	1.66	0.45	139.27	4,005,405	2,259.8		
418	D0419	McPherson	Canton-Galva	0.62	0.00	0.14	0.00	0.00	0.76	21,858	367.8		
418	D0423	McPherson	Moundridge	0.00	0.00	0.00	0.00	0.00	0.00	0	434.5		
418	D0448	McPherson	Inman	0.00	0.00	0.00	0.00	0.00	0.00	0	445.3		
418	TOTAL			80.88	0.15	56.89	1.66	0.45	140.03	4,027,263	4,523.8	890	TRUE
428	D0354	Barton	Clafin	0.00	0.00	0.00	0.00	0.00	0.00	0	222.1		
428	D0355	Barton	Ellinwood	0.00	0.00	0.00	0.00	0.00	0.00	0	425.7		
428	D0403	Rush	Otis-Bison	0.00	0.00	0.00	0.00	0.00	0.00	0	171.3		
428	D0428	Barton	Great Bend	65.50	0.00	45.67	1.82	1.95	114.94	3,305,674	2,972.8		
428	D0431	Barton	Holsington	0.00	0.00	0.00	0.00	0.00	0.00	0	607.5		
428	TOTAL			65.50	0.00	45.67	1.82	1.95	114.94	3,305,674	4,399.4	751	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE					2008-09 Total FTE	Teacher Entitl. \$28,760	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4					
442	D0380	Marshall	Vermillion	0.00	0.00	0.36	0.00	0.00	0.36	10,354	525.0		
442	D0442	Nemaha	Nemaha Valley	23.27	0.00	14.59	0.06	0.00	37.92	1,090,579	439.0		
442	D0451	Nemaha	B & B	0.00	0.00	0.00	0.00	0.00	0.00	0	192.5		
442	D0488	Marshall	Axtell	0.00	0.00	1.11	0.00	0.00	1.11	31,924	296.7		
442	TOTAL			23.27	0.00	16.06	0.06	0.00	39.39	1,132,857	1,453.2	780	TRUE
453	D0207	Leavenworth	Ft. Leavenworth	0.00	0.00	0.00	0.00	0.00	0.00	0	1,859.4		
453	D0449	Leavenworth	Easton	0.00	0.00	0.00	0.00	0.00	0.00	0	671.1		
453	D0453	Leavenworth	Leavenworth	190.70	9.67	98.41	0.53	0.20	299.51	8,613,908	3,857.2		
453	D0458	Leavenworth	Basehor-Linwood	0.00	0.01	0.00	0.00	0.00	0.01	288	2,139.1		
453	D0464	Leavenworth	Tonganoxie	0.00	0.00	0.00	0.00	0.00	0.00	0	1,772.4		
453	D0469	Leavenworth	Lansing	0.00	0.00	0.00	0.00	0.00	0.00	0	2,402.8		
453	TOTAL			190.70	9.67	98.41	0.53	0.20	299.52	8,614,196	12,702.0	678	TRUE
465	D0285	Chautauqua	Cedar Vale	0.00	0.00	0.00	0.00	0.00	0.00	0	139.5		
465	D0462	Cowley	Central	0.00	0.00	0.00	0.00	0.00	0.00	0	336.5		
465	D0463	Cowley	Udall	0.00	0.00	0.00	0.00	0.00	0.00	0	391.2		
465	D0465	Cowley	Winfield	97.56	0.00	69.46	1.78	1.34	170.14	4,893,226	2,430.7		
465	D0470	Cowley	Arkansas City	0.00	0.00	0.00	0.00	0.00	0.00	0	2,709.3		
465	D0471	Cowley	Dexter	0.00	0.00	0.00	0.00	0.00	0.00	0	173.0		
465	TOTAL			97.56	0.00	69.46	1.78	1.34	170.14	4,893,226	6,180.2	792	TRUE
489	D0388	Ellis	Ellis	0.00	0.00	0.00	0.00	0.00	0.00	0	367.6		
489	D0395	Rush	LaCrosse	0.00	0.00	0.00	0.00	0.00	0.00	0	299.5		
489	D0432	Ellis	Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0	257.5		
489	D0489	Ellis	Hays	87.20	0.00	43.98	1.89	0.05	133.12	3,828,531	2,758.2		
489	TOTAL			87.20	0.00	43.98	1.89	0.05	133.12	3,828,531	3,682.8	1,040	TRUE
490	D0205	Butler	Bluestem	0.00	0.00	0.00	0.00	0.00	0.00	0	582.9		
490	D0206	Butler	Remington-Whitewater	0.00	0.00	0.00	0.00	0.00	0.00	0	511.8		
490	D0375	Butler	Circle	0.00	0.00	0.00	0.00	0.00	0.00	0	1,593.8		
490	D0385	Butler	Andover	6.56	0.00	0.92	0.00	0.00	7.48	215,125	4,538.3		
490	D0394	Butler	Rose Hill	0.60	0.00	0.00	0.00	0.00	0.60	17,256	1,660.4		
490	D0396	Butler	Douglass	1.00	0.00	0.26	0.00	0.00	1.26	36,238	776.5		
490	D0402	Butler	Augusta	0.00	0.00	0.00	0.00	0.00	0.00	0	2,141.1		
490	D0490	Butler	El Dorado	174.33	9.53	147.02	3.57	3.14	337.59	9,709,088	1,992.9		
490	D0492	Butler	Flinthills	0.00	0.00	0.00	0.00	0.00	0.00	0	294.8		
490	TOTAL			182.49	9.53	148.20	3.57	3.14	346.93	9,977,707	14,092.5	708	TRUE
495	D0228	Hodgeman	Hanston	0.00	0.00	0.00	0.00	0.00	0.00	0	72.5		
495	D0347	Edwards	Kinsely-Offerle	0.00	0.00	0.00	0.00	0.00	0.00	0	302.6		
495	D0495	Pawnee	Ft. Larned	30.60	0.00	26.70	0.85	0.62	58.77	1,690,225	862.0		
495	D0496	Pawnee	Pawnee Heights	0.00	0.00	0.00	0.00	0.00	0.00	0	147.1		
495	D0502	Edwards	Lewis	0.00	0.00	0.00	0.00	0.00	0.00	0	101.6		
495	TOTAL			30.60	0.00	26.70	0.85	0.62	58.77	1,690,225	1,485.8	1,138	TRUE
500	D0203	Wyandotte	Piper	2.00	0.00	0.00	0.00	0.00	2.00	57,520	1,581.5		
500	D0204	Wyandotte	Bonner Springs	3.00	0.00	0.00	0.00	0.00	3.00	86,280	2,279.6		
500	D0500	Wyandotte	Kansas City	356.82	0.00	98.54	7.74	1.06	464.16	13,349,242	18,427.1		
500	TOTAL			361.82	0.00	98.54	7.74	1.06	469.16	13,493,042	22,288.2	605	FALSE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE						2008-09 Teacher Entitl.	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE				
602	D0103	Cheyenne	Cheylin	1.00	0.00	0.00	0.00	0.00	1.00	28,760	130.5		
602	D0105	Rawlins	Rawlins County	1.00	0.00	4.55	0.00	0.00	5.55	159,618	317.5		
602	D0208	Trego	WaKeeney	3.49	0.00	8.30	0.00	0.00	11.79	339,080	443.0		
602	D0241	Wallace	Wallace	0.00	0.00	0.00	0.00	0.00	0.00	0	193.5		
602	D0242	Wallace	Weskan	0.00	0.00	0.00	0.00	0.00	0.00	0	98.0		
602	D0274	Logan	Oakley	2.75	0.00	1.20	0.00	0.00	3.95	113,602	411.7		
602	D0281	Graham	Graham County	1.00	0.00	1.60	0.00	0.00	2.60	74,776	86.5		
602	D0291	Gove	Grinnell	0.00	0.00	6.08	0.00	0.00	6.08	174,861	365.6		
602	D0292	Gove	Wheatland	0.00	0.00	0.00	0.00	0.00	0.00	0	81.5		
602	D0293	Gove	Quinter	4.66	0.00	0.00	0.00	0.00	0.00	0	112.5		
602	D0294	Decatur	Oberlin	0.00	0.00	5.53	0.00	0.00	10.19	293,064	261.0		
602	D0297	Cheyenne	St. Francis	2.00	0.00	2.40	0.00	0.00	4.40	126,544	297.5		
602	D0314	Thomas	Brewster	0.00	0.00	1.19	0.00	0.00	1.19	34,224	91.5		
602	D0315	Thomas	Colby	6.80	0.00	13.26	0.00	0.00	20.06	576,926	926.4		
602	D0316	Thomas	Golden Plains	0.70	0.00	1.41	0.00	0.02	2.13	61,259	189.4		
602	D0352	Sherman	Goodland	8.87	0.00	11.31	0.00	0.00	20.18	580,377	906.4		
602	D0412	Sheridan	Hoxie	0.50	0.00	4.65	0.00	0.00	5.15	148,114	292.9		
602	D0468	Lane	Healy	0.00	0.00	0.00	0.00	0.00	0.00	0			
602	D0602	Logan	NW KS Ed Services	74.58	0.00	42.19	2.71	1.61	121.09	3,482,548	73.5		
602	TOTAL			107.35	0.00	103.67	2.71	1.63	215.36	6,193,753	5,645	1,097	TRUE
603	D0101	Neosho	Erie	0.00	0.00	0.00	0.00	0.00	0.00	0	547.3		
603	D0256	Allen	Marmaton Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	321.0		
603	D0257	Allen	Iola	0.00	0.00	0.00	0.00	0.00	0.00	0	1,392.5		
603	D0258	Allen	Humboldt	0.00	0.00	0.00	0.00	0.00	0.00	0	493.0		
603	D0366	Woodson	Woodson	0.00	0.00	0.00	0.00	0.00	0.00	0	399.0		
603	D0387	Wilson	Altoona-Midway	0.00	0.00	0.00	0.00	0.00	0.00	0	179.5		
603	D0413	Neosho	Chanute	0.00	0.00	0.00	0.00	0.00	0.00	0	1,773.0		
603	D0479	Anderson	Crest	0.00	0.00	0.00	0.00	0.00	0.00	0	221.0		
603	D0603	Allen	ANW Spec Ed Coop	117.98	0.00	82.36	0.80	0.62	201.76	5,802,618			
603	TOTAL			117.98	0.00	82.36	0.80	0.62	201.76	5,802,618	5,326	1,089	TRUE
605	D0254	Barber	Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	500.5		
605	D0255	Barber	South Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	220.5		
605	D0300	Comanche	Commanche County	0.00	0.00	0.00	0.00	0.00	0.00	0	307.0		
605	D0331	Kingman	Kingman	0.00	0.00	0.00	0.00	0.00	0.00	0	1,033.3		
605	D0332	Kingman	Cunningham	0.00	0.00	0.00	0.00	0.00	0.00	0	176.5		
605	D0349	Stafford	Stafford	0.30	0.00	0.00	0.00	0.00	0.00	0	8,628	266.7	
605	D0350	Stafford	St. John-Hudson	0.00	0.00	0.00	0.00	0.00	0.00	0	362.7		
605	D0351	Stafford	Macksville	0.00	0.00	0.00	0.00	0.00	0.00	0	301.9		
605	D0361	Harper	Anthony-Harper	0.00	0.00	0.00	0.00	0.00	0.00	0	818.2		
605	D0382	Pratt	Pratt	1.47	0.00	0.47	0.00	0.00	1.94	55,794	1,089.4		
605	D0422	Kiowa	Greensburg	0.00	0.00	0.00	0.00	0.00	0.00	0	210.5		
605	D0424	Kiowa	Mullinville	0.00	0.00	0.00	0.00	0.00	0.00	0	226.6		
605	D0438	Pratt	Skyline	0.90	0.00	0.16	0.00	0.00	1.06	30,486	358.0		
605	D0474	Kiowa	Haviland	0.00	0.00	0.00	0.00	0.00	0.00	0	139.0		
605	D0511	Harper	Attica	0.00	0.00	0.00	0.00	0.00	0.00	0	138.5		
605	D0605	Pratt	South Central KS Special Ed	113.58	0.00	98.23	2.02	0.64	214.47	6,168,157			
605	TOTAL			116.25	0.00	98.86	2.02	0.64	217.77	6,263,065	6,149	1,019	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE						2008-09 Teacher Entitl. \$28,760	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE				
607	D0436	Montgomery	Caney	0.00	0.00	0.00	0.00	0.00	0.00	0	807.0		
607	D0445	Montgomery	Coffeyville	0.73	0.00	0.00	0.00	0.00	0.73	20,995	1,800.2		
607	D0446	Montgomery	Independence	0.00	0.00	0.00	0.00	0.00	0.00	0	1,832.0		
607	D0447	Montgomery	Chemvale	0.00	0.00	0.00	0.00	0.00	0.00	0	878.2		
607	D0461	Wilson	Neodesha	1.29	0.00	0.00	0.00	0.00	1.29	37,100	716.4		
607	D0484	Wilson	Fredonia	0.00	0.00	0.00	0.00	0.00	0.00	0	744.1		
607	D0503	Labette	Parsons	1.42	0.00	0.00	0.00	0.00	1.42	40,839	1,343.4		
607	D0607	Montgomery	Tri County Special Ed Coop	116.45	0.00	82.56	1.17	0.92	201.10	5,783,636			
607	TOTAL			119.89	0.00	82.56	1.17	0.92	204.54	5,882,570	8,121	724	TRUE
608	D0338	Jefferson	Valley Halls	0.00	0.00	0.00	0.00	0.00	0.00	0	409.3		
608	D0339	Jefferson	Jefferson County	0.00	0.00	0.00	0.00	0.00	0.00	0	488.0		
608	D0340	Jefferson	Jefferson West	0.00	0.00	0.00	0.00	0.00	0.00	0	916.0		
608	D0341	Jefferson	Oskaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0	523.6		
608	D0342	Jefferson	McLouth	0.00	0.00	0.00	0.00	0.00	0.00	0	516.7		
608	D0343	Jefferson	Perry	0.00	0.00	0.00	0.00	0.00	0.00	0	929.2		
608	D0377	Atchison	Atchison County	0.00	0.00	0.00	0.00	0.00	0.00	0	683.6		
608	D0608	Douglas	NE KS Education Services	101.04	0.00	55.85	5.33	0.57	162.79	4,681,840			
608	TOTAL			101.04	0.00	55.85	5.33	0.57	162.79	4,681,840	4,466	1,048	TRUE
610	D0309	Reno	Nickerson	0.00	0.00	0.00	0.00	0.00	0.00	0	1,139.4		
610	D0310	Reno	Fairfield	0.00	0.00	0.00	0.00	0.00	0.00	0	303.7		
610	D0311	Reno	Pretty Prairie	0.00	0.00	0.00	0.00	0.00	0.00	0	269.4		
610	D0312	Reno	Haven	0.00	0.00	0.00	0.00	0.00	0.00	0	992.5		
610	D0610	Reno	Buhler	0.00	0.00	0.00	0.00	0.00	0.00	0	2,145.5		
610	TOTAL			99.81	0.22	55.54	1.46	0.36	157.39	4,526,536			
611	D0200	Greeley	Greeley County	0.00	0.00	0.00	0.00	0.00	0.00	0	4,851	933	TRUE
611	D0209	Stevens	Moscow	0.00	0.00	0.00	0.00	0.00	0.00	0	211.0		
611	D0210	Stevens	Hugoton	0.00	0.00	0.00	0.00	0.00	0.00	0	208.7		
611	D0214	Grant	Ulysses	0.00	0.00	0.00	0.00	0.00	0.00	0	947.7		
611	D0215	Kearny	Lakin	0.00	0.00	0.00	0.00	0.00	0.00	0	1,591.0		
611	D0216	Kearny	Deerfield	0.00	0.00	0.00	0.00	0.00	0.00	0	637.0		
611	D0217	Morton	Rolla	0.00	0.00	0.00	0.00	0.00	0.00	0	278.0		
611	D0218	Morton	Elkhart	0.00	0.00	0.00	0.00	0.00	0.00	0	200.0		
611	D0363	Finney	Holcomb	0.00	0.00	0.00	0.00	0.00	0.00	0	676.3		
611	D0371	Gray	Montezuma	0.00	0.00	0.00	0.00	0.00	0.00	0	865.0		
611	D0374	Haskell	Sublette	0.00	0.00	0.00	0.00	0.00	0.00	0	214.9		
611	D0452	Stanton	Stanton County	0.00	0.00	0.00	0.00	0.00	0.00	0	461.4		
611	D0466	Scott	Scott County	0.00	0.00	0.00	0.00	0.00	0.00	0	423.2		
611	D0467	Wichita	Leoti	0.00	0.00	0.00	0.00	0.00	0.00	0	855.9		
611	D0476	Gray	Copeland	0.00	0.00	0.00	0.00	0.00	0.00	0	426.1		
611	D0494	Hamilton	Syracuse	0.00	0.00	0.00	0.00	0.00	0.00	0	112.5		
611	D0507	Haskell	Satanta	0.00	0.00	0.00	0.00	0.00	0.00	0	469.5		
611	D0611	Grant	High Plains Ed Coop	109.23	0.00	83.82	2.92	0.70	196.67	5,656,229			
611	TOTAL			109.23	0.00	83.82	2.92	0.70	196.67	5,656,229	8,921	634	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE						2008-09 Teacher Entitl. \$28,760	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE				
613	D0102	Gray	Cimarron-Ensign	0.36	0.00	0.00	0.00	0.00	0.36	10,354	650.0		
613	D0106	Ness	Western Plains	0.00	0.00	0.00	0.00	0.00	0.00	0	160.2		
613	D0219	Clark	Minneola	0.00	0.00	0.00	0.00	0.00	0.00	0	271.0		
613	D0220	Clark	Ashland	0.50	0.00	0.00	0.00	0.00	0.50	14,380	217.2		
613	D0225	Meade	Fowler	0.00	0.00	0.00	0.00	0.00	0.00	0	162.0		
613	D0226	Meade	Meade	0.00	0.00	0.00	0.00	0.00	0.00	0	458.9		
613	D0227	Hodgeman	Jetmore	0.00	0.00	0.00	0.00	0.00	0.00	0	251.5		
613	D0303	Ness	Ness City	0.00	0.00	0.00	0.00	0.00	0.00	0	274.5		
613	D0381	Ford	Spearville	0.00	0.00	0.00	0.00	0.00	0.00	0	352.0		
613	D0443	Ford	Dodge City	3.17	0.00	1.46	0.00	0.00	4.63	133,159	5,550.7		
613	D0459	Ford	Bucklin	0.10	0.00	0.00	0.00	0.00	0.10	2,876	232.9		
613	D0477	Gray	Ingalls	0.20	0.00	0.00	0.00	0.00	0.20	5,752	228.5		
613	D0482	Lane	Dighton	0.00	0.00	0.00	0.00	0.00	0.00	0	253.0		
613	D0483	Seward	Kismet-Plains	1.00	0.00	0.00	0.00	0.00	1.00	28,760	714.5		
613	D0613	Ford	SW Area Coop	138.37	0.11	128.79	10.26	3.38	280.91	8,078,972			
613	TOTAL			143.70	0.11	130.25	10.26	3.38	287.70	8,274,253	9,777	846	TRUE
614	D0289	Franklin	Wellsville	0.00	0.00	0.00	0.00	0.00	0.00	0	836.0		
614	D0348	Douglas	Baldwin City	3.72	0.00	0.00	0.00	0.00	3.72	106,987	1,359.4		
614	D0491	Douglas	Eudora	0.00	0.00	0.00	0.00	0.00	0.00	0	1,396.3		
614	D0614	Douglas	East Central KS Coop	64.26	0.00	33.71	0.71	0.16	98.84	2,842,638			
614	TOTAL			67.98	0.00	33.71	0.71	0.16	102.56	2,949,625	3,592	821	TRUE
615	D0415	Brown	Hiawatha	0.00	0.00	0.00	0.00	0.00	0.00	0	841.8		
615	D0430	Brown	Brown County	0.00	0.00	0.00	0.00	0.00	0.00	0	635.5		
615	D0615	Brown	Brown Co Special Ed Coop	30.15	0.00	28.13	0.48	0.56	59.32	1,706,043			
615	TOTAL			30.15	0.00	28.13	0.48	0.56	59.32	1,706,043	1,477	1,155	TRUE
616	D0111	Doniphan	Doniphan West Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	377.4		
616	D0406	Doniphan	Waethena	0.00	0.00	0.00	0.00	0.00	0.00	0	401.0		
616	D0429	Doniphan	Troy	0.00	0.00	0.00	0.00	0.00	0.00	0	337.5		
616	D0486	Doniphan	Elwood	0.00	0.00	0.00	0.00	0.00	0.00	0	309.9		
616	D0616	Doniphan	Doniphan Co Education Coop	25.53	0.00	23.24	0.55	0.32	49.64	1,427,646			
616	TOTAL			25.53	0.00	23.24	0.55	0.32	49.64	1,427,646	1,426	1,001	TRUE
617	D0397	Marion	Centre	0.00	0.00	0.00	0.00	0.00	0.00	0	229.2		
617	D0398	Marion	Peabody-Burns	0.00	0.00	0.00	0.00	0.00	0.00	0	335.0		
617	D0408	Marion	Marion	0.00	0.00	0.00	0.00	0.00	0.00	0	597.8		
617	D0410	Marion	Durham-Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	590.8		
617	D0411	Marion	Goessel	0.00	0.00	0.00	0.00	0.00	0.00	0	245.3		
617	D0617	Marion	Marion Co Special Ed Coop	49.47	1.49	32.28	0.50	0.12	83.86	2,411,814			
617	TOTAL			49.47	1.49	32.28	0.50	0.12	83.86	2,411,814	1,998	1,207	TRUE
618	D0262	Sedgwick	Valley Center	3.00	0.00	0.00	0.00	0.00	3.00	86,280	2,523.3		
618	D0264	Sedgwick	Clearwater	0.20	0.00	0.00	0.00	0.00	0.20	5,752	1,280.7		
618	D0265	Sedgwick	Goddard	0.00	0.00	0.00	0.00	0.00	0.00	0	4,809.8		
618	D0266	Sedgwick	Maize	2.71	0.00	0.40	0.00	0.00	3.11	89,444	6,327.9		
618	D0267	Sedgwick	Renwick	0.00	0.00	0.00	0.00	0.00	0.00	0	1,927.8		
618	D0268	Sedgwick	Cheney	0.00	0.00	0.00	0.00	0.00	0.00	0	777.3		
618	D0356	Sumner	Conway Springs	0.00	0.00	0.00	0.00	0.00	0.00	0	528.4		
618	D0369	Harvey	Burrton	0.00	0.00	0.00	0.00	0.00	0.00	0	244.7		
618	D0439	Harvey	Sedgwick	0.00	0.00	0.00	0.00	0.00	0.00	0	532.0		
618	D0618	Sedgwick	Sedgwick Co Area Ed Service C	287.94	0.23	191.78	2.30	1.95	484.20	13,925,592			
618	TOTAL			293.85	0.23	192.18	2.30	1.95	490.51	14,107,068	18,952	744	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE					2008-09		2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4	Total FTE	Teacher Entitl.			
619	D0357	Sumner	Belle Plaine	0.44	0.00	0.00	0.00	0.00	0.44	12,654	691.3		
619	D0358	Sumner	Oxford	0.00	0.00	0.00	0.00	0.00	0.00	0	340.6		
619	D0359	Sumner	Argonia	0.00	0.00	0.00	0.00	0.00	0.00	0	186.5		
619	D0360	Sumner	Caldwell	0.00	0.00	0.00	0.00	0.00	0.00	0	221.0		
619	D0509	Sumner	South Haven	0.27	0.00	0.11	0.00	0.00	0.38	10,929	225.5		
619	D0619	Sumner	Sumner Co Special Ed Coop	36.67	0.00	34.56	1.17	0.66	73.06	2,101,206			
619	TOTAL			37.38	0.00	34.67	1.17	0.66	73.88	2,124,789	1,665	1,276	FALSE
620	D0287	Franklin	West Franklin	1.10	0.00	0.63	0.00	0.00	1.73	49,755	699.0		
620	D0420	Osage	Osage City	0.00	0.00	0.00	0.00	0.00	0.00	0	644.1		
620	D0421	Osage	Lyndon	0.00	0.00	0.00	0.00	0.00	0.00	0	432.0		
620	D0434	Osage	Santa Fe	0.19	0.00	0.16	0.00	0.00	0.35	10,066	1,115.2		
620	D0454	Osage	Burlingame	0.00	0.00	0.00	0.00	0.00	0.00	0	329.3		
620	D0456	Osage	Marais Des Cygnes	0.00	0.00	0.00	0.00	0.00	0.00	0	267.0		
620	D0620	Osage	Three Lakes Educational Coop	72.12	0.00	58.06	0.88	0.55	131.61	3,785,104			
620	TOTAL			73.41	0.00	58.85	0.88	0.55	133.69	3,844,925	3,487	1,103	TRUE
636	D0110	Phillips	Thunder Ridge Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	235.0		
636	D0211	Norton	Norton	0.00	0.00	0.00	0.00	0.00	0.00	0	684.0		
636	D0212	Norton	Northern Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	206.5		
636	D0213	Norton	West Solomon	0.00	0.00	0.00	0.00	0.00	0.00	0	37.7		
636	D0237	Smith	Smith Center	0.00	0.00	0.00	0.00	0.00	0.00	0	446.0		
636	D0269	Rooks	Palco	0.75	0.00	0.30	0.00	0.00	1.05	30,198	164.0		
636	D0270	Rooks	Plainville	0.00	0.00	0.00	0.00	0.00	0.00	0	381.9		
636	D0271	Rooks	Stockton	0.00	0.00	0.00	0.00	0.00	0.00	0	297.1		
636	D0325	Phillips	Phillipsburg	0.00	0.00	0.00	0.00	0.00	0.00	0	655.0		
636	D0326	Phillips	Logan	0.00	0.00	0.00	0.00	0.00	0.00	0	167.5		
636	D0392	Osborne	Osborne	0.00	0.00	0.00	0.00	0.00	0.00	0	335.3		
636	D0399	Russell	Paradise	0.00	0.00	0.00	0.00	0.00	0.00	0	125.6		
636	D0636	Phillips	North Central KS Spec Educ	81.02	0.00	66.52	1.18	0.56	149.28	4,293,293			
636	TOTAL			81.77	0.00	66.82	1.18	0.56	150.33	4,323,491	3,736	1,157	TRUE
637	D0235	Bourbon	Uniontown	0.00	0.00	0.00	0.00	0.00	0.00	0	433.4		
637	D0246	Crawford	Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0	527.5		
637	D0247	Crawford	Cherokee	1.00	0.00	0.38	0.00	0.00	1.38	39,689	706.5		
637	D0248	Crawford	Girard	0.00	0.00	0.00	0.00	0.00	0.00	0	996.5		
637	D0249	Crawford	Frontenac	0.00	0.00	0.00	0.00	0.00	0.00	0	827.5		
637	D0250	Crawford	Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	0	2,638.1		
637	D0404	Cherokee	Riverton	0.00	0.00	0.00	0.00	0.00	0.00	0	827.5		
637	D0493	Cherokee	Columbus	0.00	0.00	0.40	0.00	0.00	0.40	11,504	1,152.6		
637	D0499	Cherokee	Galena	0.00	0.00	0.00	0.00	0.00	0.00	0	728.0		
637	D0504	Labette	Oswego	0.00	0.00	0.00	0.00	0.00	0.00	0	473.6		
637	D0505	Labette	Chetopa - St. Paul	0.00	0.00	2.42	0.00	0.00	2.42	69,599	502.4		
637	D0506	Labette	Labette County	0.00	0.00	0.00	0.00	0.00	0.00	0	1,580.6		
637	D0508	Cherokee	Baxter Springs	0.00	0.00	0.00	0.00	0.00	0.00	0	926.5		
637	D0637	Crawford	SE KS Special Education	160.77	0.00	149.36	0.97	1.01	312.11	8,976,284			
637	TOTAL			161.77	0.00	152.56	0.97	1.01	316.31	9,097,076	12,321	738	TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2008-09 Final Categorical FTE					2008-09 Teacher Entitl. \$28,760	2008-09 Regular FTE	Average Cost All Students	>= \$608 and <= \$1,216	
				Reg Teacher	Non-Public Equiv	Reg Aides @ .4	Summer Teacher	Summer Aides @ .4					
	D0202	Wyandotte	Turner	63.66	0.00	30.58	0.90	0.26	95.40	2,743,704	3,853.7	712	TRUE
	D0229	Johnson	Blue Valley	341.30	19.11	162.57	4.70	4.39	532.07	15,302,333	19,939.4	767	TRUE
	D0230	Johnson	Spring Hill	27.75	0.61	19.96	0.45	0.23	49.00	1,409,240	2,224.7	633	TRUE
	D0231	Johnson	Gardner-Edgerton	68.72	3.07	47.22	1.00	0.88	120.89	3,476,796	4,332.4	803	TRUE
	D0232	Johnson	DeSoto	91.29	5.60	37.82	1.12	0.64	136.47	3,924,877	6,070.0	647	TRUE
	D0233	Johnson	Olathe	407.08	27.23	271.49	7.90	7.66	721.36	20,746,314	25,190.1	824	TRUE
	D0234	Bourbon	Ft. Scott	18.84	0.00	16.77	0.45	0.26	36.32	1,044,563	1,947.5	536	FALSE
	D0259	Sedgwick	Wichita	786.88	21.30	301.37	7.36	5.78	1,122.69	32,288,564	45,579.7	708	TRUE
	D0260	Sedgwick	Derby	101.47	0.00	63.25	0.35	0.21	165.28	4,753,453	6,262.3	759	TRUE
	D0261	Sedgwick	Haysville	75.28	0.19	48.04	1.52	1.70	126.73	3,644,755	4,647.8	784	TRUE
	D0263	Sedgwick	Mulvane	24.84	0.00	16.45	0.08	0.14	41.51	1,193,828	1,817.0	657	TRUE
	D0290	Franklin	Ottawa	32.90	0.00	27.88	0.40	0.29	61.47	1,767,877	2,411.9	733	TRUE
	D0308	Reno	Hutchinson	69.26	0.00	43.38	0.45	0.20	113.29	3,258,220	4,542.4	717	TRUE
	D0321	Pottawatomie	Kaw Valley	19.84	0.00	21.50	0.67	0.34	42.35	1,217,986	1,122.0	1,086	TRUE
	D0330	Wabaunsee	Wabaunsee East	10.16	0.00	8.86	0.00	0.00	19.02	547,015	475.0	1,152	TRUE
	D0345	Shawnee	Seaman	63.28	0.00	30.91	0.80	0.68	95.67	2,751,469	3,467.7	793	TRUE
	D0353	Sumner	Wellington	24.76	0.00	34.38	0.14	0.02	59.30	1,705,468	1,642.9	1,038	TRUE
	D0372	Shawnee	Silver Lake	10.35	0.00	8.36	0.30	0.07	19.08	548,741	716.4	766	TRUE
	D0383	Riley	Manhattan	107.66	0.00	78.91	2.09	1.96	190.62	5,482,231	5,840.7	939	TRUE
	D0389	Greenwood	Eureka	8.52	0.00	8.98	0.28	0.44	18.22	524,007	598.5	876	TRUE
	D0407	Russell	Russell	17.50	0.00	10.65	0.01	0.00	28.16	809,882	923.2	877	TRUE
	D0409	Atchison	Atchison	31.00	3.34	20.37	0.37	0.23	55.31	1,590,716	1,580.0	1,007	TRUE
	D0437	Shawnee	Auburn Washburn	86.03	0.07	64.98	1.06	1.15	153.29	4,408,620	5,356.4	823	TRUE
	D0450	Shawnee	Shawnee Heights	47.84	0.00	33.29	0.92	0.57	82.62	2,376,151	3,362.4	707	TRUE
	D0457	Finney	Garden City	105.24	0.00	59.12	2.44	0.96	167.76	4,824,778	6,751.5	715	TRUE
	D0475	Geary	Junction City	113.82	0.00	79.12	2.41	1.36	196.71	5,657,380	7,242.9	781	TRUE
	D0480	Seward	Liberal	38.24	4.24	21.76	0.98	0.58	65.80	1,892,408	4,257.7	444	FALSE
	D0497	Douglas	Lawrence	199.74	0.00	110.99	2.57	3.32	316.62	9,105,991	10,418.4	874	TRUE
	D0501	Shawnee	Topeka	307.91	0.20	135.93	6.48	2.26	452.78	13,021,953	12,903.4	1,009	TRUE
	D0512	Johnson	Shawnee Mission	389.65	25.06	202.16	5.33	3.41	625.61	17,992,544	26,579.0	677	TRUE

4-9