

Combined Impact (\$ in millions) of S Sub HB 2117 (2012) and HB 2059 (2013)

	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 2019</u>	<u>Cumulative 7-yr total</u>
S Sub HB 2117 (2012)								
Total Income Tax Changes	(\$249.2)	(\$847.8)	(\$884.3)	(\$924.2)	(\$967.9)	(\$1,013.7)	(\$1,059.3)	(\$5,946.4)
Severance Tax Changes	\$18.0	\$45.0	\$60.0	\$70.0	\$75.0	\$80.0	\$85.0	\$433.0
Total	(\$231.2)	(\$802.8)	(\$824.3)	(\$854.2)	(\$892.9)	(\$933.7)	(\$974.3)	(\$5,513.4)
HB 2059 CCR (2013)								
Sales/Use Rate to 6.15%		\$193.2	\$218.7	\$226.9	\$235.4	\$244.3	\$253.4	\$1,371.9
Changes to Itemized Deductions		\$114.6	\$107.4	\$127.0	\$148.3	\$166.5	\$174.5	\$838.3
Changes to Standard Deductions		\$56.3	\$59.1	\$62.1	\$65.2	\$68.4	\$71.8	\$382.9
Income Tax Rate Changes		(\$35.2)	(\$145.1)	(\$238.3)	(\$317.4)	(\$459.5)	(\$729.3)	(\$1,924.8)
ROZ Program		(\$1.0)	(\$2.0)	(\$3.1)	(\$4.2)	\$0.0	\$0.0	(\$10.3)
Food Sales Tax Rebates		(\$20.0)	(\$21.0)	(\$22.1)	(\$23.2)	(\$24.3)	(\$25.5)	(\$136.0)
Total		\$307.9	\$217.1	\$152.6	\$104.1	(\$4.6)	(\$255.1)	\$522.0
Combined Impact both bills	(\$231.2)	(\$494.9)	(\$607.2)	(\$701.7)	(\$788.8)	(\$938.3)	(\$1,229.4)	(\$4,991.4)

<u>2013 bill only - By Source</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 2019</u>	<u>6-yr total</u>
2013 sales/use	\$193.2	\$218.7	\$226.9	\$235.4	\$244.3	\$253.4	\$1,371.9
2013 inc tax	\$114.7	(\$1.6)	(\$74.4)	(\$131.3)	(\$248.9)	(\$508.5)	(\$849.9)

<u>By Source - both bills</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 2019</u>	<u>7-yr total</u>
Combined Income Tax changes	(\$249.2)	(\$733.1)	(\$885.9)	(\$998.6)	(\$1,099.2)	(\$1,262.6)	(\$1,567.8)	(\$6,796.3)
Combined Sales/Use changes	\$0.0	\$193.2	\$218.7	\$226.9	\$235.4	\$244.3	\$253.4	\$1,371.9
Combined Sev tax changes	\$18.0	\$45.0	\$60.0	\$70.0	\$75.0	\$80.0	\$85.0	\$433.0
Total	(\$231.2)	(\$494.9)	(\$607.2)	(\$701.7)	(\$788.8)	(\$938.3)	(\$1,229.4)	(\$4,991.4)

	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 2019</u>	<u>7-yr total</u>
S Sub HB 2117 (2012)	(\$231.2)	(\$802.8)	(\$824.3)	(\$854.2)	(\$892.9)	(\$933.7)	(\$974.3)	(\$5,513.4)
HB 2059 CCR (2013)	\$0.0	\$307.9	\$217.1	\$152.6	\$104.1	(\$4.6)	(\$255.1)	\$522.0
Combined Changes	(\$231.2)	(\$494.9)	(\$607.2)	(\$701.7)	(\$788.8)	(\$938.3)	(\$1,229.4)	(\$4,991.4)

Source: Kansas Department of Revenue