

February 5, 2013

The Honorable Lance Kinzer, Chairperson  
House Committee on Judiciary  
Statehouse, Room 165-W  
Topeka, Kansas 66612

Dear Representative Kinzer:

**SUBJECT:** Fiscal Note for HB 2102 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2102 is respectfully submitted to your committee.

Under current law, the docket fee increases that took effect on July 1, 2009, are scheduled to sunset on June 30, 2013. Those increases were directed to the Judicial Performance Fund. HB 2102 would extend current docket fee amounts until June 30, 2017, and extend the sunset date for the Commission on Judicial Performance in the Kansas Judicial Council from June 30, 2013 to June 30, 2017. The bill would also amend current law regarding the disposition of docket fees by decreasing the percentage of docket fees deposited in the Judicial Performance Fund from 3.05 percent to 1.72 percent.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	\$251,378	\$576,468
Expenditure	--	--	--	\$307,548
FTE Pos.	--	--	--	2.00

According to the Kansas Judicial Council, passage of HB 2102 would increase expenditures for the agency in the amount of \$307,548 in FY 2014 and increase revenues by a total of \$576,468, including \$325,090 to the Judicial Performance Fund and \$251,378 to the State General Fund. The projected expenditures would fund the Commission on Judicial Performance, with \$143,548 for salaries and wages for 2.00 FTE positions and per diem and subsistence for Commission members. In addition, \$164,000 would pay for contractual services for preparation, surveying and dissemination of the results of the judicial performance

The Honorable Lance Kinzer, Chairperson

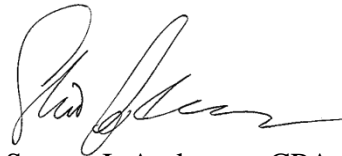
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evaluations to the public, as well as office supplies needed to assist with this function. These estimates are for ongoing costs that will be requested each year.

The Office of Judicial Administration states that passage of HB 2102 would have no fiscal effect on the Judicial Branch budget. Any fiscal effect associated with HB 2102 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Mary Rinehart, Judiciary  
Janelle Williams, Judicial Council