Quarterly IT Project Report – April/May/June 2013

Active Projects (Project Cost = $127,566,596)

8	Projects in Good Standing
3	Projects in Good Standing/Infrastructure
0	Projects in Caution Status
2	Projects in Alert Status
3	Projects in Recast
2	Projects on Hold
0	Reporting Insufficient
18	**Total Number of Projects**

**Funding Source for Project Cost
(Does not include operational cost)**

61% Federal Funds
39% Other Funds (Include State General Funds and all other Funding Sources)

11   Projects are managed by a Kansas Certified Project Manager

13	Executive Branch Projects
2	Regents Projects
1	Judicial Projects
2	Legislative Branch Projects
18	**Total Projects by Branches and Regents**

New Planned Projects – For This Reporting Period (Est. Project Cost = $550,000)
Health and Environment, Department of (KDHE)
   SSIF Claims Data Management System – Project Cost: $550,000

New Approved Projects – For This Reporting Period (Est. Project Cost = $3,200,978)
Administration, Department of
   Oracle BI Analytics Implementation – Data Warehouse Upgrade – Project Cost: $1,797,178

Information Technology Services, Office of (OITS)
   OITS Internal Billing System – Project Cost: $600,000

Public Employees Retirement System, Kansas
   2012 Sub HB 2333 – Tier 3 Cast Balance System – Project Cost: $803,800

New Completed Projects – For This Reporting Period (Project Cost = $2,050,000)
Investigation, Kansas Bureau of (KBI)
   KCJIS-KDOR Data Integration II – Project Cost: $543,950

Information Technology Services, Office of
   AVPN Replacement of Legacy Wide Area Network II-Infrastructure – Project Cost: $1,506,050