

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 A.M. on March 8, 2005, in Room 514-S of the Capitol.

All members were present except:

Representative Landwehr- excused

Committee staff present:

Alan Conroy, Legislative Research Department
J. G. Scott, Legislative Research Department
Amy VanHouse, Legislative Research Department
Reagan Cussimano, Legislative Research Department
Amy Deckard, Legislative Research Department
Susan Kannarr, Legislative Research Department
Robert Waller, Legislative Research Department
Jim Wilson, Revisor of Statutes
Mike Corrigan, Revisor of Statutes
Nikki Feuerborn, Administrative Analyst
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Deb Miller, Secretary, Department of Transportation
Duane Goossen, Division of the Budget
Mary Lou Davis, Executive Director of the Board of Cosmetology

Others attending:

See attached list.

- Attachment 1 Budget Committee Report on Kansas Department of Transportation
- Attachment 2 Funding for the Comprehensive Transportation Plan (CTP), provided by the Revenue, Judicial, Transportation and Retirement Budget Committee
- Attachment 3 Presentation by Duane Goossen, Division of the Budget
- Attachment 4 Budget Committee Report on Department of Commerce, Kansas Technology Enterprise Corporation, Kansas, Inc.
- Attachment 5 Budget Committee Report on Commission on Veterans' Affairs
- Attachment 6 Budget Committee Report on Board of Barbering, Board of Cosmetology, Board of Mortuary Arts
- Attachment 7 Budget Committee Report on Kansas Board of Accountancy
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Representative McCreary, Chair of the Revenue, Judicial, Transportation and Retirement Budget Committee, presented the Budget Committee report on the Department of Transportation for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Gatewood. Motion carried.

Representative McCreary, Chair of the Revenue, Judicial, Transportation and Retirement Budget Committee, presented the Budget Committee report on the Department of Transportation for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Gatewood. Motion carried.

The Budget Committee provided additional information on the funding for the Comprehensive Transportation Plan (CTP) (Attachment 2).

Responding to a question from the Committee concerning the use of turnpike credits, Deb Miller, Secretary of the Department of Transportation, stated that turnpike toll credits are a part of the 1991 Federal Authorization Act. These credits were provided to the states by the federal government based on the size of the state's turnpike capital improvement program. The turnpike toll credits do not provide additional funding to the state; however, can be used toward the 20 percent match to secure additional federal dollars.

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on March 8, 2005, in Room 514-S of the Capitol.

Chair Neufeld recognized Duane Goossen, Director of the Budget, who presented information on the vehicle policy and vehicle expense in the Governor's FY 2006 Budget Recommendation (Attachment 3). Responding to questions from the Committee, Mr. Goossen provided the following information:

- With reference to the maintenance costs for agency owned vehicles, Mr. Goossen stated that all vehicle maintenance costs are the responsibility of each agency and can be tracked by expense account coding.
- Anticipates the continuance of the current policy until moratorium is lifted.
- Will research the vehicle request from DISC to ensure that these are replacement vehicles only.
- Vehicles used by Homeland Security for regional directors are owned and maintained by the federal government.
- During the first 12 months of the Enterprise Rent-A-Car program, average vehicle cost is 22 cents per mile.
- Will review the purchase of gasoline for state vehicles at tribally-owned facilities which do not pay state taxes.
- No specific regulations for state employee concerning smoking, use of smoke-less tobacco and obeying traffic laws.
- The Budget Director's office will plan to explore a major leasing policy for the total fleet to determine the feasibility of such a policy.
- Provisions of the vehicle policy are continuing to be developed.

Chair Neufeld thanked Mr. Goossen for his presentation.

Representative Schwab, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Department of Commerce for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 4). The motion was seconded by Representative Pottorff. Motion carried.

Representative Schwab, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Department of Commerce for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 4). The motion was seconded by Representative Pottorff. Motion carried.

Representative Lane, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Kansas Technology Enterprise Corporation (KTEC) for FY 2005 and FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2005 and FY 2006 (Attachment 4). The motion was seconded by Representative Pottorff. Motion carried.

Representative Pottorff, Chair of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Kansas, Inc. for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 4). The motion was seconded by Representative Schwab. Motion carried.

Representative Pottorff, Chair of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Kansas, Inc. for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 4). The motion was seconded by Representative Lane. Motion carried.

Representative Pottorff, Chair of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Commission on Veterans' Affairs. for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 5). The motion was seconded by Representative Lane. Motion carried.

Representative Pottorff, Chair of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Commission on Veterans' Affairs. for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 and include an additional item to acknowledge the efforts of the Budget Director's office in assisting the Commission on Veterans' Affairs with more efficient budget decisions (Attachment 5). The motion was seconded by Representative Lane. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on March 8, 2005, in Room 514-S of the Capitol.

Representative Schwab, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Board of Barbering for FY 2005, FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2005, FY 2006 and FY 2007 (Attachment 6). The motion was seconded by Representative Pottorff. Motion carried.

Representative Lane, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Board of Cosmetology for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 6). The motion was seconded by Representative Pottorff. Motion carried.

The Budget Committee noted that the \$130,000 computer upgrade was originally requested in the FY 2006 budget; however, the request was moved to FY 2005 in the Governor's budget recommendation. In response to a Committee member's question concerning the computer upgrade, Mary Lou Davis, Executive Director of the Board of Cosmetology, stated that the Board licenses approximately 4,000 facilities annually. The proposed expenditure will upgrade the computer system enabling the Board to do online renewals and will eliminate a current \$25,000 per year maintenance fee.

Representative Lane, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Board of Cosmetology for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 6). The motion was seconded by Representative Pottorff.

Representative Schwab moved for a substitute motion to amend the Budget Committee report on the Board of Cosmetology for FY 2006 by adding a request for an interim study on the merger of the Board of Barbering and the Board of Cosmetology. The motion was seconded by Representative Lane. Motion carried.

Representative Lane moved to adopt the Budget Committee report on the Board of Cosmetology for FY 2006 as amended. The motion was seconded by Representative Pottorff. Motion carried.

Representative Lane, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Board of Cosmetology for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 6). The motion was seconded by Representative Schwab. Motion carried.

Representative Pottorff, member of the General Government & Commerce Budget Committee, presented the Budget Committee report on the Board of Mortuary Arts for FY 2005, FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2005, FY 2006 and FY 2007 (Attachment 6). The motion was seconded by Representative Lane. Motion carried.

The Budget Committee stated that the 3.0 FTE noted on the second page of the Board of Mortuary Arts for FY 2007 should read zero.

Representative Gatewood, member of the Revenue, Judicial, Transportation and Retirement Budget Committee, presented the Budget Committee report on the Kansas Board of Accountancy for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 6). The motion was seconded by Representative McCreary. Motion carried.

Representative Gatewood, member of the Revenue, Judicial, Transportation and Retirement Budget Committee, presented the Budget Committee report on the Kansas Board of Accountancy for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 6). The motion was seconded by Representative McCreary. Motion carried.

HB 2335 was referred to the Education Budget Committee.

Representative Bethell moved to approve the Committee minutes, as written, for February 23, March 2, March 3 and March 4. The motion was seconded by Representative Feuerborn. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on March 8, 2005, in Room 514-S of the Capitol.

The meeting was adjourned at 10:30 a.m. The next meeting of the Committee will be held at 9:00 a.m. on March 9, 2005.

Melvin Neufeld, Chair