Date

#### MINUTES OF THE HOUSE EDUCATION BUDGET COMMITTEE

The meeting was called to order by Chairman Joe McLeland at 3:30 p.m. on February 8, 2010, in Room 159-S of the Capitol.

All members were present except:

Representative Arlen Siegfreid- excused

#### Committee staff present:

Theresa Kiernan, Office of the Revisor of Statutes Reagan Cussimanio, Kansas Legislative Research Department Jonathan Tang, Kansas Legislative Research Department Dee Heideman, Committee Assistant

#### Conferees appearing before the Committee:

Kathleen Selzler Lippert, Interim Director for the Kansas Board of Healing Arts Phyllis Gilmore, Executive Director, Kansas Behavioral Sciences Board Kathy Cook, Kansas Families for Education David Schauner, General Counsel, Kansas National Education Association Rep Clay Aurand, Kansas State Representative, District 109 Diane Gjerstad, Executive Director Government Relations, Wichita Public Schools Mark Tallman, Assistant Executive Director, Kansas Association of School Boards Cheryl Semmel, Executive Director, United School Administrators

#### Others attending:

See attached list.

The meeting was called to order by Chairman McLeland.

Jonathan Tang explained to the committee a statute change cannot authorize the State Historical Society to use SIBF for restoration and repairs. A resolution to change the State Constitution is required. The committee had the bill language removed from the budget report, then added language discussing the constitutional requirement.

There was a briefing by Jonathan Tang concerning the Kansas State Board of Healing Art's budget. (Attachment 1)

Kathleen Selzler Lippert, Interim Director for the Kansas Board of Healing Arts explained the Board's mission and estimated income and expenses for years 2010 and 2011. (Attachment 2)

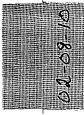
The Executive Director of Kansas Behavioral Sciences Board, Phyllis Gilmore, gave a short presentation of the Board's budgetary needs. (Attachment 3)

### HB 2591 - School districts; inclement weather days, districts not required to pay staff.

Theresa Kiernan, Assistant Revisor, explained briefly the intent of the bill. (Attachment 4)

Kathy Cook, Kansas Families for Education, spoke as an opponent and feels the legislature should not put our school employees in a position of not knowing their annual wages and wages should not be dependent on how well a city or county performs their snow removal duties. (Attachment 5)

As general counsel for the Kansas National Education Association, David Schauner, asked the committee to reject <u>HB 2591</u> because he felt the bill interferes with the relationship that most Boards of Education and teacher groups have worked hard to create and that has been instrumental in creating partnerships among the parties that are responsible for the education of Kansas students. (<u>Attachment 6</u>)



#### **CONTINUATION SHEET**

Minutes of the House Education Budget Committee at 3:30 p.m. on February 8, 2010, in Room 159-S of the Capitol.

The hearing on **HB 2591** was closed by the chair.

HB 2607 - School districts; finance; BSAPP; certain weighting factors; eliminate high enrollment weighting.

Theresa Kiernan explained <u>HB 2607</u> pertaining to the weighting factors concerning school districts. (<u>Attachment 7</u>)

Rep Clay Aurand, Kansas State Representative, District 109, says by passing this bill it would simplify the education formula by eliminating high enrollment and it would dial back the low enrollment and other weights. The dollar amounts by district is essentially identical to current law. (Attachment 8) A copy of a memo to Rep Aurand from Dale Dennis, Deputy Commissioner of Education with an attached computer printout providing the estimated effects of HB 2607 was passed out to the committee. (Attachment 9)

Opposed was Diane Gjerstad, Executive Director Government Relations, Wichita Public Schools because the bill would eliminate correlation or large district weighting and increase the base from the current amount. This bill would adjust several weightings to lower percentages. (Attachment 10)

Also, standing in opposition was Mark Tallman, Assistant Executive Director, Kansas Association of School Boards, because it is the belief of the association the bill would raise the base aid per pupil, eliminate high enrollment weighting and adjust other weightings. The entire change is "revenue neutral" to both the state and school districts. (Attachment 11)

Cheryl Semmel, Executive Director, United School Administrators of Kansas is concerned this bill moves to modify and eliminate weightings for many school districts throughout Kansas. She said United School Administrators believes that each district, regardless of size, has a responsibility to ensure a quality education for each child that enters the classroom. Modifications to weightings, when defined by an inaccurate BSAPP level, will have significant negative implications for funding mechanisms that support students in many of our communities. She encourages the committee to consider the implications this bill would have for each Kansas student. (Attachment 12)

After a question and answer period, the hearing on **HB 2607** was closed.

The next meeting is scheduled for February 9, 2010.

The meeting was adjourned at 5:02 p.m.

# EDUCATION BUDGET COMMITTEE GUEST LIST DATE: FEBRUARY 08, 2010

NAME	REPRESENTING
1 YAVIN SCHALINE	KNED
KAthleen Selzler Lippert	ICSBHA
Jennifer Brown	Federico Consulting, Inc.
Jackson Lindsey	Hein Law
MARK DESETTI	KNEA
Julia Mowers	KSBHA
Lisa Comin	KSBHA
KATHY (tok	To FAMILIES FOR Education
Rob Hanciua	Blue Valles UDZZG
Rodie Wellshear	USA/KS
Cheir Demmil	USAIKansas
Scott Frank	Leg Post Audut
Mile Record	Kizdne.
Judy Schrock	RSNA
Bill Brady	C.S. USD 501
lengter Groat	NSD 501
Jue A Jaron	SBOE
Any R. Heorye	Olatha School Dist.
Mark Taller	IASB.

# BIENNIAL BUDGET AGENCIES



		Actual FY 09		Approved		Agency Est.		Gov. Rec.		Approved		Agency Req.		Gov. Rec.
Financial Regulatory Agencies:	_	1109		FY 2010		FY 2010		FY 2010	- —	FY 2011	_	FY 2011	_	FY 2011
Bank Commissioner, State	\$	7,968,514	\$	8,780,976	8	8,780,976	œ	9 790 070	•	0.540.440	_			
Credit Unions, State Dept. of	Ť	875,142	•	934,524	Ψ	949,324	Ф	8,780,976	\$	8,513,440	\$	8,894,993	\$	8,513,440
Securities Commissioner		2,664,466		2,835,291		2,835,997		934,524		895,096		910,296		895,096
TOTAL	\$	11,508,122	- \$		_		_	2,835,997	_	2,830,366	_	2,830,556	_	2,830,556
	=		: <b>=</b>	12,000,731	=	12,566,297	=	12,551,497	<b>5</b>	12,238,902	\$ =	12,635,845	\$	12,239,092
Occupational and Professional L	icen	sing Boards:												
Abstracters Board of Examiners	\$	22,334	\$	21,207	\$	23,407	\$	23,407	\$	21,207	¢	22 407	•	00.45
Accountancy, Board of		313,334		311,661		311,661	Ť	311,661	•	309,832	Ψ	23,407	Ф	23,407
Barbering, Board of		138,556		141,070	•	141,070		141,070		141,070		311,661		311,661
Behavioral Sciences Regulatory		614,977		601,106		621,103		601,103		595,421		141,070		141,070
Cosmetology, Board of		721,503		785,914		818,714		785,914		772,817		631,421		595,421
Dental, Kansas Board		361,604		370,799		370,799		370,799		366,774		806,017		772,817
Healing Arts, Board of		3,624,887		3,885,857		3,885,857		3,885,857		3,836,348		370,799		370,799
Kansas Board of Examiners in						, ,		5,555,657		0,000,040		4,004,385		3,885,857
Fitting and Dispensing of														
Hearing Instruments		25,627		29,923		32,603		31,357		29,923		20.700		
Mortuary Arts, Board of		235,038		271,510		271,510		271,510		270,657		32,726		31,352
Nursing, Board of		1,818,186		1,948,559		1,948,559		1,948,559		1,812,999		275,039		271,510
Optometry Examiners, Board of		125,743		152,768		152,766		152,766		139,977		1,887,059 140,310		1,887,059
Pharmacy, State Board of		694,118		768,977		1,206,099		993,681		750,076		,		140,310
Real Estate Appraisal Board		283,871		313,282		313,360		313,282		313,282		1,063,082		991,779
Real Estate Commission		972,285		1,481,095		1,418,095		1,418,095		1,223,438		314,387 1,269,953		313,282
Technical Professions, Board of		481,305		586,103		586,103		586,103		583,468				1,223,438
Veterinary Examiners, Board of		259,287		266,706		264,908		264,908		266,706		586,103		586,103
TOTAL	\$	10,692,655	<del></del>	11,936,534	 \$	12,366,614	\$	12,100,072		11,747,001		268,382	_	268,382
	==		=	<del></del>	_			=====			_	12,125,802	, 	11,814,247
Grand Total Expenditures	\$	22,200,777	\$	24,493,662	5	25,034,130	\$	24,651,569	\$	23,672,897	5	24,761,647		24,053,339
												,,		24,000,000
Percentage Change from Previous Fiscal Year		3.2%		10.3%		40.004								
		0.276		10.3%		12.8%		11.0%		(3.3)%		(1.1)%		(2.4)%
Other Biennial Agencies:														
Governmental Ethics Commission														
State General Fund	\$	394,067	5	429,599 \$	į	429,599 \$	;	416,711 \$	;	472,411 \$	:	481,443 \$		457.074
All Funds		517,140		667,993		667,993		667,993		699,828	,	708,860		457,371
						,		,		000,020		700,000		708,860
Percent Change:														
State General Fund		(24.6)%		9.0%		8.3%		5.4%		10.0%		6.5%		9.8%
All Funds		(19.7)		29.2		22.6		22.6		4.8		6.1		6.1

House Education Budget Committee
Date: 02-08-2010
Attachment #: /

		F	TE Position	IS 1			
	Actual FY 2009	Approved FY 2010	Agency Est. FY 2010	Gov. Rec. FY 2010	Approved FY 2011	Ageпcy Req. FY 2011	Gov. Rec. FY 2011
Financial Regulatory Agencies:						112011	71 2011
Bank Commissioner, State	99.0	99.0	99.0	99.0	99.0	99.0	99.0
Credit Unions, State Dept. of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Securities Commissioner	32.1	32.1	32.1	32.1	32.1	32.1	32.1
TOTAL	143.1	143.1	143.1	143.1	143.1	143.1	143.1
Occupational and Professional Lic	ensing Boards:						
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0	0.0	
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0	3.0	0.0
Barbering, Board of	1.5	1.5	1.5	1.5	1,5	1.5	3.0
Behavioral Sciences Regulatory	8.0	8.0	8.0	8.0	8.0		1.5
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0	8.0	8.0
Dental, Kansas Board	3.0	3.0	3.0	3.0	3.0	12.0 3.0	12.0
Healing Arts, Board of	39.0	45.0	45.0	45.0	45.0	45.0	3.0
Kansas Board of Examiners in				.0.0	40.0	45.0	45.0
Fitting and Dispensing of							
Hearing Instruments	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0	3.0	0.5
Nursing, Board of	24.0	24.0	24.0	24.0	24.0	24.0	3.0 24.0
Optometry Examiners, Board of	0.8	0.8	1.3	1.3	0,8	0.8	0.8
Pharmacy, State Board of	8.0	8.0	8.0	8.0	8.0	8.0	8.0
Real Estate Appraisal Board	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Real Estate Commission	15.0	15.0	15.0	15.0	15.0	15.0	2.0 15.0
Technical Professions, Board of	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL	127.8	133.8	133.8	133.8	133.8	133.8	133.8
Other Biennial Agencies:							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
GRAND TOTAL	279.9	285.9	286.4	286.4	285.9	285.9	285.9

In 1994, the Legislature changed the budgeting cycle for selected state agencies to a biennial budget cycle. Most of the agencies that are required to prepare biennial budgets are funded through fees and perform regulatory or licensing activities. They are comprised of occupational and professional licensing agencies and the financial regulatory agencies. Generally, the Legislature puts an expenditure limitation on these special revenue funds. The Governmental Ethics Commission was changed to a biennial budget agency by the 2000 Legislature, and is funded, in part, by appropriations from the State General Fund. The 2009 Legislature approved biennial agency budgets for FY 2010 and FY 2011. The agencies are not required to submit new budget requests until September 2010. Although funding has already been authorized, the law allows agencies to request adjustments to the approved expenditure limitations.

The approved amount for FY 2010 has been adjusted to reflect increases due to the state undermarket pay plan approved by the State Finance Council. No similar adjustment has been made to the amount for FY 2011. However, some agencies adjusted the FY 2011 budget request to reflect the pay plan increase in FY 2010. In some instances, the Governor's recommendation for FY 2011 concurred with the agency's request, including the adjustment. Only agencies requesting upward adjustments to their previously approved budgets for FY 2010, FY 2011, or both, are discussed below.

The 2009 Legislature approved a recommendation by the Governor to reduce biennial agency expenditure limitations. The Legislature did not approve the Governor's recommended transfer of the savings created by the expenditure limitation reductions to the State General Fund. Instead, the 2009 Legislature approved a total transfer of \$296,030 from biennial agency fee funds to the State General Fund for FY 2010. The specific agencies required to make the transfer, and the amount of the transfer, are detailed in the following table.

### FY 2010 Biennial Special Revenue Fund Transfers

Agency		FY 2010 Fund Transfer
Abstracter's Board of Examiners	\$	515
Behavioral Sciences Regulatory Board		14,490
Board of Barbering		4,712
Board of Cosmetology		25,067
Board of Emergency Medical Services.		54,160
Board of Examiners in Hearing Instr. etc		978
Board of Healing Arts		55,289
Board of Mortuary Arts	•	8,872
Board of Nursing		57,064
Real Estate Appraisal Board		10,262
Board of Technical Professions		19,154
Securities Commissioner		45,467
		10,107
GRAND TOTAL	\$	296,030

### ehavioral Sciences Regulatory Board

FY 2010. The agency requests FY 2010 expenditures of \$621,103, all from the Behavioral Sciences Regulatory Board Fee Fund. The request is an increase of \$20,000, or 3.3 percent above the amount approved by the 2009 Legislature. The increase is attributed to an enhancement request of \$20,000 to replace laptops. The agency's request also includes \$5,682 for undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010. The request includes 8.0 FTE positions.

FY 2011. The agency requests FY 2011 expenditures of \$631,421, all from the Behavioral Sciences Regulatory Board Fee Fund. request is an increase of \$36,000, or 6.0 percent above the amount approved by the 2009 Legislature. The increase is attributed to an enhancement request of \$36,000 to replace laptops. The agency's request does not include \$5,682 in undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010, but not FY 2011. Absent the enhancement request, the agency's request would represent no change from the amount approved by the 2009 Legislature. The request includes 8.0 FTE positions.

### **Governor's Recommendation**



FY 2010. The Governor recommends FY 2010 expenditures of \$601,103, all from the Behavioral Sciences Regulatory Board Fee Fund. The recommendation is a decrease of \$20,000 or 3.2 percent below the agency's request. The Governor does not recommend the agency's enhancement request of \$20,000 to replace laptops. The recommendation represents no change from the amount approved by the 2009 Legislature. The recommendation includes 8.0 FTE positions.

FY 2011. The Governor recommends FY 2011 expenditures of \$595,421, all from the Behavioral Science Regulatory Board Fee Fund. The recommendation is a decrease of \$36,000 or 5.7 percent below the agency's request. The Governor does not recommend the agency's enhancement request of \$36,000 to replace laptops. The Governor's recommendation represents no change from the amount approved by the 2009 Legislature. The recommendation includes 8.0 FTE positions.

### Behavioral Sciences Regulatory Board Fee Fund Analysis

Resource Estimate		Actual FY 2009	 Agency Estimate FY 2010	 Gov. Rec. FY 2010	 Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$	257,674	\$ 126,484	\$ 126,484	\$ 103,016	\$ 123,016
Net Receipts		540,483	 612,125	 612,125	537,096	537,096
Total Funds Available	\$	798,157	\$ 738,609	\$ 738,609	\$ 640,112	\$ 660,112
Less: Expenditures		614,977	621,103	601,103	631,421	595,421
Transfers		56,696	14,490	14,490	0	0
Other Adjustments	_	0	0	0	0	0
Ending Balance	\$	126,484	\$ 103,016	\$ 123,016	\$ 8.691	\$ 64,691
Ending Balance as Percent of Expenditures		20.6%	16.6%	20.5%	1.4%	10.9%

#### oard of Healing Arts

FY 2011. The agency requests FY 2011 operating expenditures of \$4,004,385, all from the Board of Healing Arts Fee Fund. request is an increase of \$168,037, or 4.4 percent above the amount approved by the 2009 Legislature. The agency requests expenditure limitation increase of \$118,528 to cover the costs of relocating to a larger leased facility and increased rent for five months. The agency request also includes \$49,509 for undermarket salary adjustments that were approved by the 2009 Legislature for FY 2010 but not approved for FY 2011. The request includes 45.0 FTE positions.

### Governor's Recommendation



FY 2011. The Governor recommends FY 2011 expenditures of \$3,885,857, all from the Board of Healing Arts Fee Fund. The recommendation is \$49,509, or 1.3 percent above the amount approved by the 2009 Legislature. The Governor did not recommend the enhancement request of \$118,528, all from the Board of Healing Arts Fee Fund, for moving expenses and prorated rent. The increase is attributed entirely to undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010 but not FY 2011. The recommendation includes 45.0 FTE positions.

### **Board of Healing Arts Fee Fund Analysis**

Resource Estimate	 Actual FY 2009	 Agency Estimate FY 2010		Gov. Rec. FY 2010	Agency Request FY 2011		Gov. Rec. FY 2011
Beginning Balance	\$ 1,563,566	\$ 1,786,422	\$	1,786,422 \$	2,150,276	¢	2,150,276
Net Receipts	3,981,349	4,249,711	•	4,249,711	4,338,463	Ψ	4,338,463
Total Funds Available	\$ 5,544,915	\$ 6,036,133	\$	6,036,133 \$	6,488,739	<u> </u>	6,488,739
Less: Expenditures	3,624,887	3,885,857		3,885,857	4,004,385		3,885,857
Transfers	133,606	0		0	0		0
Other Adjustments	 0	 · 0		0	0		. 0
Ending Balance	\$ 1,786,422	\$ 2,150,276	\$	2,150,276 \$	2,484,354	\$	2,602,882
Ending Balance as Percent of Expenditures	49.3%	55.3%		55.3%	62.0%		67.0%



# Kansas Board of Healing Arts

**House Education Budget Committee** 

February 8, 2010

Kathleen Selzler Lippert, Interim Executive Director

### Who we are...What we do

The Kansas Board of Healing Arts is governed by a 15 member board. Each member is appointed by the Governor. The Board is comprised of 12 healthcare providers and three members who represent the public. The Board's mission is to, "Safeguard the public through licensure, education, and discipline of those who practice the healing arts in Kansas."

The Board is supported by a staff of 45 employees. The staff is responsible for the licensing, legislation, investigations, and legal actions regarding healthcare professionals.

Currently, the Board and it's staff regulate more than 22,000 health care professionals in 14 various categories. The statistics are as follows:

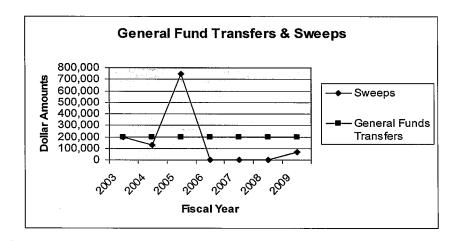
Medical Doctors (9414)
Osteopathic Doctors (1001)
Physician Assistants (861)
Physical Therapists (2051)
Occupational Therapists (1360)
Athletic Trainers (384)
Radiologic Technologists (3037)

Chiropractic Doctors (1140)
Podiatric Doctors (133)
Respiratory Therapists (1768)
Physical Therapist Assistants (1216)
Occupational Therapist Assistants (342)
Naturopathic Doctors (19)
Contact Lens Distributors (7)

House Education Budget Committee
Date: 02-08-2010
Attachment #: 2

### General Fund Transfers and Sweeps

• From 2003 through 2009, KSBHA has provided \$2,545,826 to the State in General Funds Transfers and Sweeps.



### FY 2010 and FY 2011 Requests

	FY 2010 Estimates	FY 2011 Estimates
Total Receivables	\$4,232,711	\$4,319,963
State General Fund Transfer	\$200,000	\$200,000
Available to Agency	\$4,032,711	\$4,119,963
FY Request	\$4,017,620	\$4,073,413
FY Budget	\$3,885,857	\$3,885,857

# **Enhancement Request**



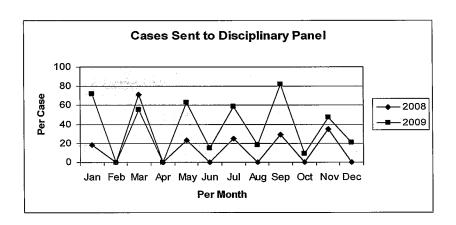
- Current lease will expire January 2011
- Current landlord did NOT submit a bid
- State Facilities Management has estimated moving costs at \$118,528
- Due to other costs the agency has absorbed (public searchable database of licensees and website expansion), the agency is unable to absorb these costs.

### Upcoming Legislation Impact to Budget

- SB 489
   Calls for the expansion of regulation to all contact lens distributors that provide contacts in Kansas through all forms of mail, not just the U.S.P.S. (Total costs are unable to be calculated due to inadequate information on the numbers of distributors this may effect.)
- SB 490 Calls for the expansion of license options for Physical Therapists. (This will require additional programming, amended regulations, publications, and public hearings costs, not to exceed \$20,000.)
- SB 501 Adds perfusionists to the regulated professions the Board oversees; provides them a council; and charges the Board with drafting and implementing the rules and regulations that will accompany the perfusionists' statutory practice act. (Initial costs are approximately \$23,500.)
- HB 2575 Changes the regulatory status of naturopathic doctors from registrants to licensees and expand scope of practice. (Known costs projected to be less than \$2,000.)

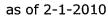
### KSBHA Cases to the Disciplinary Panel

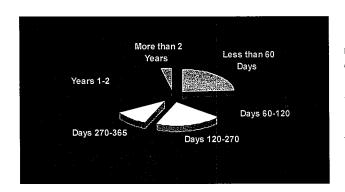
 The number of cases presented to the Disciplinary Panel increased 119% from 2008 (201) to 2009 (441).



# **KSBHA Litigation Cases**

Aging of Open Litigation Cases





Less than 60 Days	38
60-120 Days	20
120-270 Days	33
270-365 Days	17
1-2 Years	47
More than 2 Years	6
Total Cases	161

# **KSBHA** Investigations



 Opened Investigations Increased by 18% from FY 2008 to FY 2009

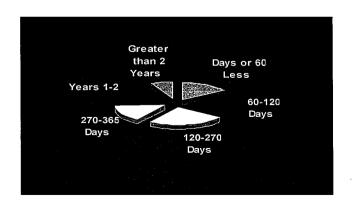
(FY 2008 609 cases to FY 2009 719 cases)

 Closed Investigations Increased by by 54% from FY 2008 to FY 2009

(FY 2008 478 cases to FY 2009 739 cases)

# Aging of Current Investigations

Aging of Active Investigations

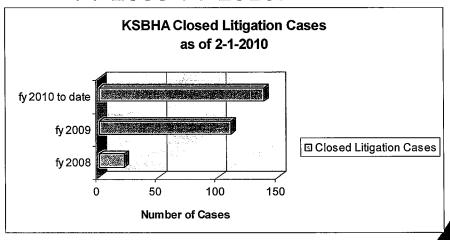


#### Stats as of 2-1-2010

60 Days or Less	84
60-120 Days	99
120-270 Days	131
270-365 Days	82
1-2 Years	95
> 2 Years	<u>38</u>
<b>Total Open Cases</b>	529

# KSBHA Closed Litigation Cases

 Comparison of the number of litigation cases closed from FY 2008-FY 2010.



Thank you for your time & consideration

Presented by

Kathleen Selzler Lippert
Interim Executive Director
785.296.8561
klippert@ksbha.ks.gov

### HOUSE TESTIMONY BUDGET HEARING February 8, 2010

Mr. Chairman and Committee Members:

I am Phyllis Gilmore the Executive Director of the Kansas Behavioral Sciences Regulatory Board (BSRB).

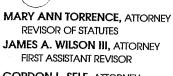
The BSRB is the licensing board for most of the state's mental health professionals; the licensed psychologists, the master level psychologists, the clinical psychotherapists, the bachelor, master and clinical level social workers, the master and clinical level professional counselors, and the master and clinical level marriage and family therapists. Additionally, some of the drug and alcohol counselors are registered with the board, although most of them are certified with SRS at the present time.

As a small agency, we are being hit very hard because we simply had very little padding in our budget. We have a commitment to a 3 year Information Technology plan. In this plan, we should replace our server and 6 desktop computers. This commitment was made at the request of the Legislature. However, we have not been able to maintain compliance with this commitment since the cutbacks.

Therefore, I am respectfully requesting a supplemental for FY 10 in the amount of \$20,000. That would be \$6,000 for a server and \$14,000 to purchase 6 desktop computers. This would allow us to keep our agency in compliance. Already, we have had problems requiring repair which involves costs that have also been cut. We can absorb this expenditure from our fee fund and it would be no cost to the state general fund. For FY 11 we are requesting \$36,000 for the replacement of our 16 Board laptops which are 5 years old. We are having numerous problems with them as well. DISC cost is \$50.00 per hour this is to analyze and repair.

Additionally, I am requesting for FY 11 \$5682 for the increase in salaries due to the under market adjustment. This was not carried forward in the FY 11 budget we presented to the Governor. Again this amount would be absorbed from our fee fund and it would not impact the state general fund.

House Education Budget Committee
Date: 02-08-2010
Attachment #: 3



GORDON L. SELF, ATTORNEY FIRST ASSISTANT REVISOR



OFFICE OF REVISOR OF STATUTES
KANSAS LEGISLATURE

Legal Consultation—
Legislative Committees and Legislators
Legislative Bill Drafting
Legislative Committee Staff
Secretary—
Legislative Coordinating Council
Kansas Commission on
Interstate Cooperation
Kansas Statutes Annotated
Editing and Publication
Legislative Information System

TO:

**Education Budget Committee** 

FROM:

Theresa Kiernan, Senior Assistant Revisor of Statutes

RE:

House Bill No. 2591

Date:

February 8, 2010

HB 2591 would authorize school districts to not pay compensation to teachers, administrators or other employees on inclement weather days. An inclement weather day is defined as any day during the school year on which all attendance centers in a school district have been closed because of weather or weather-related conditions.

Districts would be required to pay compensation for inclement weather days if the district is required to conduct school beyond the regular term in order to comply with K.S.A. 72-1106 which sets the minimum number of days or hours that a district must conduct school during any one school year or for inclement weather days which are subject to a contract entered into prior to the effective date of the act.

The bill also would amend K.S.A. 72-5413 to exclude matters relating to inclement weather days as a negotiable item under the professional negotiations act.

RS-C:\Documents and Settings\tkiernan.RS\Desktop\Explnrs\HB2591Expr.wpd (tkiernan)



# Kansas Families for Education

Demanding Excellent Public Schools

Kathy Cook, Executive Director Kansas Families for Education

House Education Budget Committee February 8, 2010

HB 2591 – Inclement Weather

Mr. Chairman, members of the committee, thank you for the opportunity to come before you today. My name is Kathy Cook, and I appear before the committee today on behalf of Kansas Families for Education. We stand in opposition to HB2591.

When school districts close schools due to inclement weather, they do not make that decision lightly, nor should they. At the heart of every decision is the safety of their students and their parents, your constituents.

As a parent I never want our schools to be faced with making a decision to either shortchange our teachers' already dismal pay, or risk a tragedy. I know it is not your intent that a Kindergartener will suffer from frostbite while walking to school, an inexperienced teenage driver will slide off the road, or a school bus will collide with a semi trailer on an ice-covered road. But that could definitely be an unintended consequence of this legislation. I know that schools will choose student safety first, but there should NOT have to be a choice.

A policy that puts safety first is practiced in many businesses, as is evident by the Olathe Chamber of Commerce utilizing the Olathe School District's policy to cancel their events. It is clearly posted on their website.

The state of Kansas offers both their exempt and non-exempt employees, with the exception of classified temporary employees, inclement weather pay.

It is evident with the state budget that our already underpaid teachers will most likely not receive any wage increase this year, yet they will pay substantially more for their health care. The Kansas Legislature should not put our school employees in a position of not knowing what their annual wages will be. Nor should a teacher's salary be dependent on how well a city or county performs their snow removal duties.

There is no fiscal note with this bill because that would be as unpredictable as Kansas weather. We can't even be sure it will save the state money. We urge you to reject HB2591.

Thank you.

Kathy Cook@fundourpublicschools.com

House Education Budget Committee
Date: 02-08-2010
Attachment #: 5



#### Making public schools great for every child

KANSAS NATIONAL EDUCATION ASSOCIATION / 715 SW 10TH AVENUE / TOPEKA, KANSAS 66612-1686

David Schauner, Testimony General Counsel KNEA Education Budget Committee February 8, 2010 House Bill 2591

Mr. Chairman and members of the Committee:

Thank you for the opportunity to testify against **House Bill 2591.** This bill would undo 40 years of cooperative problem solving between school boards and teachers. This bill would remove the topic of inclement weather pay from the list of topics that must be negotiated under the Professional Negotiations law. It creates a unhealthy climate on an important matter relating to wages.

All school districts from time to time are faced with the decision whether to close school due to snow or other weather related issues. In most cases the school reschedules the day when the students and teachers and other employees return to work. This bill would make the decision of whether to pay employees who were not required to make up the day solely within the discretion of the Board of Education. This push for unilateral decision making strikes at the heart of the important and respectful relationship between employees and the Board of Education. For over 40 years Kansas Boards of Educations and teachers have worked to foster a respectful relationship concerning the terms and conditions of their day to day work. To remove an important ingredient of that relationship is shortsighted and harmful.

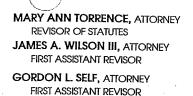
Teachers and other employees build their personal budgets on earnings expectations and when the inclement weather causes the school to close (a decision over which they have no control) this bill would put in jeopardy not only their income but also their ability to spend money in their community. At a time when sales tax and related consumer activity are critical to our local communities this possibility sends the wrong message and creates less income certainty to consumers (teachers and other school employees) at the worst possible time.

This bill interferes with the relationship that most Boards of Education and teacher groups have worked hard to create and that has been instrumental in creating partnerships among the parties that are responsible for the education of Kansas students.

For these reasons we urge the Committee to reject House Bill 2591.

House	Edu	cation	ı Bu	adget Committee
Date:_	02	-09	3-	2010
Attach	ment	#:	6	·

Telephone: (785) 232-8271





OFFICE OF REVISOR OF STATUTES KANSAS LEGISLATURE

Legal Consultation—
Legislative Committees and Legislators
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Kansas Commission on
Interstate Cooperation
Kansas Statutes Annotated
Editing and Publication
Legislative Information System

TO:

**Education Budget Committee** 

FROM:

Theresa Kiernan, Senior Assistant Revisor of Statutes

RE:

House Bill No. 2607

Date:

February 8, 2010

HB 2607 would increase the statutory amount of the BSAPP to \$4,650 in school year 2010-2011. The current statutory amount is \$4,492 but the actual amount, due to the under appropriation and other reductions this summer, is \$4,012.

The amount of the increase is equal to the aggregate amount of money districts would receive as high enrollment pupil weighting (formerly correlation weighting) under the current formula.

The bill would repeal the current provision concerning the high enrollment weighting (K.S.A. 72-6442b).

The bill also would reduce the low enrollment weighting, program-weighting (for bilingual and vocational education programs), at-risk pupil weighting, medium density at-risk pupil weighting and high density at-risk pupil weighting. This is to ensure that the districts receive the same amount of moneys from these weightings if the BSAPP is funded at the new statutory amount.

The bill would be revenue neutral to the state and to school districts if the BSAPP is funded at \$4,650.

RS-C:\Documents and Settings\tkiernan.RS\Desktop\Explnrs\HB2607Expr.wpd (tkiernan)

# CLAY AURAND REPRESENTATIVE, 109TH DISTRICT REPUBLIC COUNTY

#### COURTLAND ADDRESS

2136 30 ROAD COURTLAND, KANSAS 66939 (785) 361-4900

#### TOPEKA ADDRESS

STATE CAPITOL, ROOM 142-W TOPEKA, KANSAS 66612 E-mail: Clay.Aurand@house.ks.gov (785) 296-7672

#### STATE OF KANSAS



TOPEKA

HOUSE OF
REPRESENTATIVES

Testimony on HB 2607

#### COMMITTEE ASSIGNMENTS

HOUSE EDUCATION (CHAIRMAN)
HOUSE EDUCATION BUDGET (VICE CHAIR)
VISION 2020
VETERANS MILITARY AND HOMELAND SECURITY

LEGISLATIVE HOTLINE 1-800-432-3924

Chairman McLeland and fellow Committee Members

<u>HB 2607</u> is an attempt to both clarify and simplify the current school formula with regards to what the base budget per pupil is, and how low enrollment weighting is calculated.

Base state aid per pupil (BSAPP) is basically the starting point the state uses to fund students. We then attach various weighting factors to this base before arriving at a weighted FTE funding level.

The Legislature, over time, has decided that low enrollment schools needed less extra funding when compared to larger schools. However, instead of doing the obvious and cutting the amount of low enrollment a district receives we came up with the idea of high enrollment weighting which is nothing more than a clever way to cut small schools while maintaining plausible deniability of what you are actually doing. Doing it this way also makes the BSAPP appear smaller than it would otherwise.

This bill reflects more accurately what we do by eliminating high enrollment and dialing back the low enrollment and other weights so that the result is essentially identical to current law.

Thank you for your attention and I will stand for questions.

Representative Clay Aurand

House Education Budget Committee
Date: <u>O2-D8-2010</u>
Attachment #: 8



### **Division of Fiscal & Administrative Services**

785-296-3871 785-296-0459 (fax)

120 SE 10th Avenue \* Topeka, KS 66612-1182 \* 785-296-6338 (TTY) \* www.ksde.org

February 5, 2010

TO:

Rep. Clay Aurand

FROM:

Dale M. Dennis, Deputy

Commissioner of Education

SUBJECT:

House Bill 2607

Attached is a computer printout (SF0047) which provides the estimated effects of House Bill 2607. This bill provides the following.

- Raises base state aid per pupil (BSAPP) from \$4,492 to \$4,650
- Eliminates high enrollment weighting
- Reduces vocational weighting from .5 to .4825
- Reduces bilingual weighting from .395 to .3812
- Reduces medium at-risk weighting from .06 to .0579
- Reduces high-density at-risk weighting from .10 to .0965
- Reduces at-risk weighting from .456 to .44

House Bill 2607 results in no significant change in general fund budget authority and would not require any additional state appropriation.

House Education Budget Committee
Date: 82-08-2010
Attachment #: 9

# COMPUTER PRINTOUT SF0047 February 5, 2010

### COLUMN EXPLANATION

Column	1	September 20, 2009 FTE enrollment
	2	2009-10 Adjusted enrollment excluding virtual
	3	2009-10 Low and high enrollment weighting
	4	2009-10 Vocational weighting
	5	2009-10 Bilingual weighting
	6	2009-10 At-risk weighting
	7	2009-10 High at-risk weighting
	8	2009-10 Total weighted enrollment for these programs (Column 2 through 7)
	9	2009-10 Current general fund budget based on these weightings
	10	2010-11 Estimated low enrollment weighting under HB 2607
	11	2010-11 Estimated vocational weighting under HB 2607
	12	2010-11 Estimated bilingual weighting under HB 2607
	13	2010-11 Estimated at-risk weighting under HB 2607
	14	2010-11 Estimated high-density at-risk weighting under HB 2607
	15	2010-11 Total weighted enrollment for these programs (Columns 10 through 14)
	16	2010-11 Estimated general fund budget for these weightings

17 -- Difference (Column 16 – 9)

				0.15	Calla I	Cald	Cols	Col 6	Col 7	. Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
	1/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	COLO											
<u> </u>			2000 10	Total Adj.	Low & High	Vocational	Bilingual.	At-Risk	High At-Risk	Currenti Law	2009-10 Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
)	<u> </u>		2009-10 FTE Enroll	Enrollment	Enrollment	Weighted	Weighted	Weighted	Weighted	Total Wtd. FTE	State Aid Funded	Low Enroll	Vocational	Bilingual	At Risk	High At Risk	2010-11	Funded at	Difference
1		USD Name	(inc MILT / VIRT)	(excl Virt)	Wtd. FTE	FTE	FTE	FTE	FTE	(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	\$4,649.40	(Col 16 - Col 9)
USD#			338.5	338.5	159.5	11.7	0.0	75.2	9.9	594.8		142.6	11.3	0.0	72.7	9.6		2,672,010	168
256	Allen	Marmaton Valley	1,303.7	1,393.5	157.0	34.6	0.0	288.2	37.9	1,911.2		104.5	33.4	0.0	278.4	36.6		8,584,652	-458
257	Allen	Humboldt	528.0	528.0	214.8	14.2	0.0	93.0	0.0	850.0		189.6	13.7	0.0	89.9	0.0	821.2	3,818,087 7,032,682	-113
258 365	Anderson	Garnett	1,100.9	1,107.2	232.4	25.4	0.0	200.6	0.0	1,565.6		187.1	24.5	0.0	193.8	0.0 5.4	1,512.6 421.2	1,958,327	-185
479	Anderson	Crest	224.5	224.5	153.6	9.9	0.0	42.4		436.0		140.8	9.5	0.0	41.0 114.1	0.0		4,736,809	-103
377	Atchison	Atchison County	664.6	684.1	242.0	9.8	0.5	118.1	0.0	1,054.5		210.6	9.5 28.3	0.5	392.1	86.0		10,407,682	167
409	Atchison	Atchison	1,732.1	1,732.1	60.7	29.3	0.0	405.8	89.0	2,316.9		0.0 183.5	4.2		56.4	0.0		3,445,670	-143
254	Barber	Barber Co.	455.0	497.0	207.4	4.3	0.0	58.4	0.0	767.1 426.4		141.0	6.5		37.0			1,915,553	164
255	Barber	South Barber Co.	227.5	227.5	153.9	6.7	0.0	38.3	0.0	425.4		141.0	6.2	0.0	14.5			1,818,845	-415
354	Barton	Claflin	211.0	229.5	154.0	6.5	0.0	15.0	0.0	690.1		167.2	13.5	0.0	60.4		<del></del>	3,100,220	291
355	Barton	Ellinwood	407.2	425.7	187.9	14.0	0.0	62.5 772.0	169.3	4,289.5	ļ	4)		134.9	745.9	163.6	4,144.3	19,268,508	74
428	Barton	Great Bend	3,049.8	3,049.8	106.9 233.2	51.9 18.2	139.6 0.0	88.5	0.0	962.4		1(		0.0	85.5	0.0	929.7	4,322,547	-554
431	Barton	Hoisington	622.5	622.5 1,952.0	68.4	39.3	0.7	434.1	57.1	2,551.6		0.0	37.9	0.7	419.4	55.2	2,465.2	11,461,701	
234	Bourbon	Ft. Scott	1,882.3 438.5	441.5	192.5	15.5	0.1	86.6		747.6	·	171.1	15.0	0.1	83.7			3,358,727	508
235	Bourbon	Uniontown	837.4	857.2	252.8	23.1	0.1	154.6	ii	1,287.8	5,784,798		22.3		149.4			5,784,783	-15
415	Brown	Hiawatha Brown County	617.2	635.5	235.3	16.9	16.9	151.4	33.2	1,089.2	4,892,686	()		16.3	146.3			4,892,564	-122
430	Brown	Bluestem	535.5	582.9	226.2	15.9		73.9	0.0	' 898.9			15.3	0.0	71.4	·		4,037,539	-320 -427
205 206	Butler Butler	Remington-Whitewater	524.5	526.0	214.3	5.2		60.2	0.0	809.6				3.7	58.2	ļ		3,636,296 8,348,463	-427 -368
375	Butler	Circle	1,629.7	1,612.7	61.6	34.2	0.1	150.0	0.0	1,858.6	·	4.9		0.1	144.9 220.7			23,061,024	-306 -904
385	Butler	Andover	4,703.3	4,682.3	164.1	54.2		228.5	0.0	5,134.0		0.0		4.7 1.2	136.6			8,770,163	-467
394	Butler	Rose Hill	1,727.6	1,727.6	60.5	21.7		141.4	0.0	1,952.5		0.0 215.5		0.1	74.0			5,017,632	-381
396	Butler	Douglass	740.3	775.5	250.2		0.2	76.6			<del></del>	0.0		0.2	263.5	<u></u>		11,602,578	191
402	Butler	Augusta	2,180.5	2,180.5	76.4	53.1	0.2	272.7	0.0	2,544.5	·			0.7	362.6			11,430,085	191
490	Butler	El Dorado	1,994.6	2,021.2	70.8		0.7	375.3 32.4		469.6		134.7	3.1	0.0	31.3		453.7	2,109,433	-10
492	Butler	Flinthills	284.5	284.5	149.4	3.2				664.2				0.0	47.1	0.0	641.7	2,983,520	-66
284	Chase	Chase County	405.1	420.2	186.3	8.9 1.1				305.9		120.0		0.0	26.9	3.5	295.5	1,373,898	-205
285	Chautauqua	Cedar Vale	144.0	144.0 371.5	129.3 170.9	5.6				632.6	4	152.5	6.4	0.0	71.4	9.4		2,841,713	74
286	Chautauqua	Chautauqua	367.5 796.0	828.0	252.4					1,292.1	5,804,113	215.8		0.1	156.0		<del></del>	5,804,311	198
404	Cherokee	Riverton	1,113.0	1,152.6	224.2	37.3			<del></del>	1,665.4	7,480,977	177.6		0.0	214.6	·		7,480,885	-92
493	Cherokee	Columbus Galena	756.5	737.5	247.5	23.5		203.8	44.7	1,257.0				0.0	196.9			5,646,231	-213
499	Cherokee Cherokee	Baxter Springs	927.0	921.0	251.6	22.8	0.6	219.3	48.1	1,463.4		211.9		0.6	211.9	<del></del>	ļ	6,573,787 1,367,389	194 24
508 103		Cheylin	136.5	136.7	125.4	2.1	7.7	28.7				116.5			27.8	<del></del>		2,168,480	-258
297		St. Francis	286.3	297.5	146.0	1.9	0.0				·+	131.0	1.8		36.1 35.7			2,066,193	322
219		Minneola	262.0	271.0	152.0	0.0						137.7 140.7			32.2			1,856,970	-23
220		Ashland	222.0	222.0	153.4	2.9					- <del> </del>	112.4			156.4	÷		7,810,527	-163
379		Clay Center	1,354.5	1,372.4	164.5	38.5			<del></del>			194.1		0.2	199.1	26.2	4 — ·	7,013,155	245
333		Concordia	1,068.9	1,068.9	238.3	20.6						139.9			56.4	+	466.1	2,167,085	-305
334	Cloud	Southern Cloud	256.5	256.5	153.8	6.1				ļ		193.0	5.3		67.4	····		3,778,567	-103
243	Coffey	Lebo-Waverly	526.0	547.0	218.9										110.6	0.0	1,164.5	5,414,226	-431
1	Coffey	Burlington	823.0	823.4	252.3 153.5									0.0	35.7			2,035,507	182
	Coffey	LeRoy-Gridley	246.5	259.5 317.0		<del>,</del>							2.3	0.0				2,281,926	-10
	Comanche	Commanche County	317.0 347.0			<del></del>		<del></del>				145.2						2,599,480	-40
	Cowley	Central Udall	347.0				<u></u>											2,794,289	-184
	Cowley	Winfield	2,359.9		85.1													13,471,637	-320
470	Cowley Cowley	Arkansas City	2,639.1	2,715.8				680.8										16,777,360	-260 54
	Cowley	Dexter	152.0				0.0	21.4									325.0 936.4	1,511,055 4,353,698	-54 52
	Crawford	Northeast	561.5				0.0										· · · · · · · · · · · · · · · · · · ·	5,029,721	478
1	Crawford	Cherokee	657.0	706.0													I	6,704,435	125
\ <del></del>	Crawford	Girard	1,007.0	1,007.0						·			<del></del>					5,612,756	2
	Crawford	Frontenac	850.0	850.0									<del></del>			<del> </del>		16,934,975	135
	Crawford	Pittsburg	2,710.1	2,710.1	95.0	48.7	39.4	719.1	157.7	3,770.0	10,354,840	<u> </u>	47.0	, 20.1	33 1.0	1	·		

	1/27/2009	<u> </u>	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
	1/2//2009										,					0	0	Despessed	<b></b>
			2009-10	Total Adj.	Low & High	Vocational	Bilingual	At-Risk	High At-Risk	Currenti Law	2009-10 Current	Proposed	Proposed		Proposed	Proposed	Proposed 2010-11	Proposed Funded at	Difference
			FTE Enroil	Enrollment	Enrollment	Weighted	Weighted	Weighted	Weighted	Total Wtd. FTE	State Aid Funded	11	Vocational	Bilingual WTD FTE		High At Risk WTD FTE	WTD FTE	\$4,649.40	(Col 16 - Col 9)
USD#	County Name	USD Name	(inc MILT / VIRT)	(excl Virt)	Wtd. FTE	FTE	FTE	FTE	FTE	(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE					2,678,984	404
294	Decatur	Oberlin	358.0	372.5	171.2	7.0	0.0	45.6		596.3	2,678,580				44.1 49.8	0.0	576.2 604.6	2,811,027	-67
393		Solomon	372.0	389.6	176.8	7.9	0.0	51.5	0.0	625.8	2,811,094				172.3	0.0		8,290,810	375
435	Dickinson	Abilene	1,534.6	1,523.0	104.6	37.4	2.3	178.3	0.0	1,845.6	8,290,435				117.2	0.0		6,188,351	172
473	Dickinson	Chapman	967.2	983.0	247.9	24.9	0.5	121.3	0.0	1,377.6 693.6	6,188,179 3,115,651		17.8		61.7	0.0	670.2	3,116,028	377
481	Dickinson	Rural Vista	413.0	424.0	187.4	18.4	0.0	63.8		859.0	3,858,628				93.0	12.2	829.9	3,858,537	-91
487	Dickinson	Herington	506.1	524.9	214.0	11.2	0.0	96.2 43.3	0.0	636.5	2,859,158				41.9	0.0	615.0	2,859,381	223
111	Doniphan	Doniphan West Schools	376.5	394.0	178.2	21.0 12.7	0.0	45.5	0.0	653.7	2,936,420		12.3		44.9	0.0	631.6	2,936,561	141
406	Doniphan	Wathena	411.0	411.0	183.5 162.1	4.4	0.0	45.6		558.1	2,506,985				44.1	0.0	539.3	2,507,421	436
429	Doniphan	Troy	348.5	346.0 309.9	149.0	1.7		78.9	17.3	556.8	2,501,146	1	1.7	0.0	76.2	16.7	538.0	2,501,377	231
486	Doniphan	Elwood	303.3 1,336.9	1,355.4	170.3	14.7	0.1	110.4	0.0		7,415,843	118.6	14.2	0.1	106.6	0.0		7,415,328	-515
348	Douglas	Baldwin City	1,453.7	1,353.4	134.1	42.5	2.9	157.3	0.0			80.3	41.1	2.8	152.0	0.0		8,042,997	71
491	Douglas	Eudora	10,668.9	9,790.7	343.1	125.3	145.7	1,279.5	0.0	11,684.3	52,485,876	0.0	121.1	140.7	1,236.2	0.0		52,485,682	-194
497	Douglas	Lawrence Kinsely-Offerle	357.5	357.5	166.1	7.2	14.6	73.0	9.6	628.0	2,820,976	148.4		14.1	70.5	9.3	606.7	2,820,791	-185
347	Edwards Edwards	Lewis	109.0	109.0	108.0		0.8	21.0	2.8	242.3	1,088,412				20.3	2.7		1,087,495	-917
502 282	Elk	West Elk	337.2	355.7	165.5	12.0	0.0	69.3	9.1	611.6					67.0	8.8	590.8	2,746,866	-441
283	Elk	Elk Valley	190.6	190.6	147.6	6.4	0.0	57.9	12.7	415.2			6.2		56.0	12.3	401.2	1,865,339	261 -319
388	Ellis	Ellis	394.1	394.1	178.2	14.0	0.0	43.8	0.0	630.1	2,830,409				42.3	0.0		2,830,090	-319
432	Ellis	Victoria	256.0	257.5	153.7	6.5	0.0	13.7		431.4	·	()			13.2	0.0	416.8	1,937,870 15,508,074	342
489	Ellis	Hays	2,843.8	2,826.1	99.0	68.9	21.0	437.3	<u> </u>	3,452.3	15,507,732				422.5 91.6	0.0	3,335.5 949.7	4,415,535	348
327	Ellsworth	Ellsworth	625.0	639.6	235.9	12.6		94.8					12.2		76.2	0.0	703.6	3,271,318	-206
328	Elisworth	Lorraine	424.6	444.0	193.3	12.1		78.9	·		3,271,524				167.4	22.0		6,494,282	-252
363	Finney	Holcomb	946.0	946.0	250.4	18.0		173.3	·	1,445.8	6,494,534			34.1 567.5	1,828.3	401.0		45,715,226	-307
457	Finney	Garden City	6,934.3	6,934.3	243.0			1,892.4		10,177.1	45,715,533		<del></del> _		25.6	0.0	538.2	2,502,307	263
381	Ford	Spearville	358.0	358.0	166.3	4.8		26.4			2,502,044	· [		L	1,815.6	398.1	8,848.5	41,140,216	-215
443	Ford	Dodge City	5,832.1	5,819.8	203.9					9,158.6	41,140,431 1,988,159				41.9	0.0	427.7	1,988,548	
459	Ford	Bucklin	244.7	244.7	154.3			43.3					<del></del>	<del> </del>	130.0	17.1	1,089.6	5,065,986	389 -92
287	Franklin	West Franklin	700.5	709.9	244.9										94.7	0.0		3,996,159	-373
288	Franklin	Central Heights	532.0	552.2	220.1	19.3			·						78.0	0.0		5,347,740	14
289	Franklin	Wellsville	846.0	846.0	252.7	10.3									476.7	62.7		14,037,004	-47
290	Franklin	Ottawa	2,444.2	2,444.2	85.6	36.2									1,179.4	0.0		40,862,647	271
475	Geary	Junction City	7,507.0	7,507.0	263.0		·		ţ					<del></del>	6.2	0.0	166.1	772,265	90
291	Gove	Grinnell	73.8		83.1		·	÷	·			<b></b>	<del> </del>		11.5	0.0	233.1	1,083,775	305
292	Gove	Wheatland	102.0		112.3				<del> </del>	462.1					27.8	0.0	446.5	2,075,957	204
293	Gove	Quinter	266.5	273.7	151.6 171.5		·			599.2					43.6	0.0	578.9	2,691,538	-68
281	Graham	Graham County	372.5	373.3	68.1		<u> </u>	<del></del>	4	2,238.0			24.1	89.4	358.6	78.6	2,162.2	10,052,933	-163
214	Grant	Ulysses	1,615.7	1,599.9 654.4	238.1	<u> </u>				<del></del>	<del></del>		14.6		97.4	0.0		4,681,016	-546
102	Gray	Cimarron-Ensign	658.7 244.8	242.8	154.4	5.5						140.9			32.6	0.0	446.0	2,073,632	125
371	Gray	Montezuma	107.0		113.9			4	÷	284.2		106.1	2.8		22.9	3.0	274.6	1,276,725	99
476	Gray	Copeland	229.0	·	154.3				· <del>  </del>	450.5	2,023,646	141.1		<del> </del>	39.7	0.0		2,024,349	703
477		Ingalls Crealey County	214.0		Jl			÷			1,918,982	140.5	7.4		33.0	0.0		1,918,342	-640
	Greeley	Greeley County	230.2		-	<del></del>	<del>+</del>	·		425.7						0.0	411.1	1,911,368	-876
386	Greenwood	Madison-Virgil	610.0						17.6							17.0	968.8	4,504,339	-688
	Greenwood Greenwood	Eureka Hamilton	93.5				0.0	23.7		230.6						5.0	222.8	1,035,886	31
	Hamilton	Syracuse	490.5		_[]				14.6				·			14.1	856.7	3,983,141	983
	Harper	Anthony-Harper	845.1	<del></del>		<del></del>	1.7	193.3								41.0		6,053,984	116
j		Attica	139.0		- U				0.0							0.0		1,309,736	-131
1	Harper Harvey	Burrton	237.2													7.1	453.5	2,108,503	407
	Harvey	Newton	3,408.2				43.7	663.0	87.2						640.6	84.3		19,722,755	180
439		Sedgwick	554.5							<del></del>					53.7	0.0		3,786,471	164
440		Halstead	783.6			19.6	0.4	112.6	_ <del></del>				·		108.8	0.0		5,267,305	-1(
460	Harvey	Hesston	812.1			·	3.3									0.0		5,217,557	95
	Haskeli	Sublette	479.9			0.9			13.3	848.8	3,812,810	178.1	0.9	59.0	97.8	12.9	820.2	3,813,438	628
3/4	HIGHNOR	1200000																	550047

Million										0.17	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Color   Colo		1/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	C018	C01 3	COLIC				99721			
Prof.   Prof				2000.40	T-4-1 A-1:	Low P. Wigh	Vocational	Rilingual	At-Risk	High At-Risk	Currentl Law	2009-10 Current	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	
Conference   Con	<u>}</u>											State Aid Funded	Low Enroll	Vocational	Bilingual					
Company   September   1985   1445   1512   141	~/ <u>/</u>	G N N	LICO Namo								(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE		<u> </u>
Part			<u> </u>					53.4	78.9	10.4	657.8									
Control   Cont											459.8		X							
180							0.1	1.4	11.4	0.0										
135   Pelician   Holma   1,07,5   1,085   2,085   2,115   0.0   0.0   1,146   1.0	1				377.6	172.9														-411
137   Color   Mayoris				1,057.5	1,064.9															
1882   February   Valley fills				908.2																
1932   Affreyon   Af		Jefferson	Valley Falls																	
Section   Informative   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802   1804   1802	339	Jefferson	Jefferson County															1,214.5	5,646,696	252
Act   Activities	340	Jefferson												11.0	0.0	120.3	26.4	889.6	4,136,106	-128
All perfersion   Medium   996.3   956.3   246.3   260.0   0.0   11/2   0.0   13/2   260.0   260.0   11/2   0.0   13/2   260.0   260.	1												187.4	9.7	0.0	58.2	0.0	771.5	3,587,012	
1.5											1,347.3	6,052,072		23.2						
Part			·							0.0	510.5	2,293,166	133.5					i		
Commonweight   Conference   C										0.0										
Description   Confidence   Co								0.4	160.5			+								
223   Johnson   Osfote   5,271   0,272   27.9   27.9   27.8   27.7   23.1   23.2   2	1					160.0	52.6			ļ										
233   Johnson   Olubre   25,5421   25,5401   89.09   375.7   2331   1,1822   0.0   0.0   135.55   1,00				6,217.0		217.8											·			
Second   S				25,542.1																
1216			Shawnee Mission								<del></del>		[]							
126   Rearry   Deerfield   14-9   17-85   15-0	215	Kearny	Lakin										.   }				<del></del>			
331	216	Kearny	Deerfield															1,397.7	6,498,466	-110
Second Commission   1,74,0,0	331	Kingman								<del></del>					0.0	22.0	0.0	335.1	1,558,014	188
A24   Convoy   Order   Convoy   Convo		·	·					<del> </del>						1.7	0.0	22.9	0.0			
Available   Avai												850,785	82.9			L				
Accordance   Parinose   1,230.7   1,343.4   174.2   28.4   0.0   312.4   88.5   1,926.9   8,655,655   125.5   27.5   0.0   0.0   31.8   0.0											289.6									
Labette   Chevegs   465.0   482.4   203.7   6.9   0.0   91.2   12.0   798.2   3.578,520   1805   0.0   0.0   0.5   13.8   816.0   3.793,910   13.5   5.0   13.5		<del> </del>						0.0	312.4	68.5		. <del></del>	-{}							
Solidate   Chetops St. Paul   497.6   506.3   2097.   5.88   20.0   1.992.7   6.982.652   7.7   47.7   0.0   269.2   0.0   1.992.0   8.982.641   -1.1   -1.5   -1		<del> </del>				203.7	6.9				<del> </del>	<del></del>					·			
506   Labette County   1,607.4   1,607.4   6.43   69.4   0.0   27.86   0.0   1,399.7   0,320.83   7.5   1.4   1.5   55.0   0.0   1977   919.185   1.12   1	1			497.6	506.3	209.7	5.8													
488 Lane Healy 94.5 92.5 93.8 1.5 1.5 1.5 0.0 445.9 2,007.93 10.1 1.8 0.0 3.8 0.0 430.7 2,002.497 488 482 Lane Dighton 24.4 5 25.0 154.0 19.9 0.0 36.0 0.0 445.9 2,007.93 10.1 1.8 0.0 3.8 0.0 430.7 2,002.497 488 482 Lane Dighton 24.4 5 25.0 154.0 19.9 0.0 4.3 44.2 0.0 2,159.4 9,700.25 10.0 0.0 4.1 42.7 0.0 2,086.2 9,599.578 447 207 Leavemorth 2,037.5 2,039.4 71.5 0.0 4.3 44.2 0.0 2,159.4 9,700.25 11.8 24.6 0.0 55.5 0.0 955.2 4,627.03 12.6 489 Leavemorth Leavemorth 3,887.0 3,768.1 132.0 77.4 5.1 869.6 190.7 5,042.9 22,652,707 0.0 74.8 5.0 840.2 1842, 4,672.3 22,553.22 15.6 453 Leavemorth Leavemorth Leavemorth 1,000.0 4.1 1,0	}			1,607.4	1,607.4		·										·	·		
Age			Healy		L		J							<del></del>	·					
207   Leavemouth   Ft. Leavemouth   Ft	482	Lane	Dighton		<del> </del>				1				-{}	·	·		·			-447
Leavemowrth   Easton   Sept.	207	Leavenworth			+							_ <del>_</del>			(			995.2	4,627,083	-126
458 Leavemoorth Besehor-Linwood 2,131,5 1,9047 66.7 42.5 0.6 119.5 0.0 2,134.0 9,585.928 0.0 41.0 0.6 115.4 0.0 2,061.7 9,585,668 260 458 Leavemoorth Tonganoxie 1,860.8 1,860.8 65.2 34.0 0.0 206.1 0.0 2,166.1 9,730.12 0.0 32.9 0.0 19.2 0.4 179.3 0.0 2,071.4 12,559,889 1.92 469 Leavemoorth Lansing 2,502.5 2,502.5 87.7 19.9 0.4 185.6 0.0 2,796.1 12,560.08 0.0 19.2 0.4 179.3 0.0 2,701.4 12,559,889 1.92 41.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	449	<del></del>				Ji								74.8	5.0	840.2	184.2	4,872.3		
458   Leavenworth   Basehor-Lindood   1,850.8   1,860.		<u></u>			<del></del>					J	<del></del>		0.0	41.0	0.6	115.4	0.0			
464         Leavenworth         Ongalitable         2,502.5         2,502.5         87.7         19.9         0.4         185.6         0.0         2,796.1         12,560,081         0.0         19.2         0.4         179.3         0.0         2,701.4         12,599,889         -132           298         Lincoln         Jaou         340.0         160.0         3.5         0.1         661.         8.7         578.4         2,598,550         131.3         1.0         1.0         63.9         8.4         558.9         2,598,550         327           299         Lincoln         Lincoln         340.0         160.0         3.5         0.1         661.6         8.7         578.4         2,598,550         139.5         131.3         122.3         130.0         12,74,416         435           140         Lincoln         Syvan Grove         139.5         131.3         122.3         16.6         10.1         621.1         132,456.7         149.3         7.1         0.0         7.9         600.6         2,792,430         24.8           346         Linn         Plasanton         323.0         360.5         167.1         7.4         0.0         76.6         10.1         627.7         138.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><del></del></td> <td></td> <td></td> <td>2,166.1</td> <td>9,730,121</td> <td>0.0</td> <td>32.9</td> <td>0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td>								<del></del>			2,166.1	9,730,121	0.0	32.9	0.0					
Page   Lincoln				}					1 185.6	0.0	2,796.1									-192
299   Lincoln   Sylvan Grove   139.5   131.3   122.3   1.7   0.0   19.6   0.0   274.9   1,234,851   113.7   1.6   0.0   18.9   0.0   25.5   1,234,476   -4.55   1,244,476   -4.55   -4.55   1,244,476   -4.55					<del></del>				66.1		<del></del>									
344 Linn Pleasanton 323,0 360.5 167.1 7.4 0.0 76.6 10.1 67.1 7.4 1.0 0.7 76.6 10.1 67.1 7.4 10.0 76.6 10.1 10.1 11.4 11.5 11.5 11.5 11.5 11.5 11.5 11	<u> </u>				131.3	122.3	1.7	0.0			<u></u>		. []							
346 Linn Jayhawk 519.1 522.6 213.5 16.2 0.1 10.1 13.4 30.0 1,386.1 6,226,361 209.6 16.2 1.5 162.6 0.0 1,339.1 6,226,012 349 362 Linn Prairi View 944.9 949.2 250.2 16.8 1.6 168.3 0.0 1,386.1 6,226,361 209.6 16.2 1.5 162.6 0.0 1,339.1 6,226,012 349 274 Logan Oakley 413.4 413.4 184.2 11.2 0.0 67.5 0.0 676.3 3,037,940 164.0 10.8 0.0 65.2 0.0 653.4 3,037,918 22 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 13.7 1.8 189.7 852,132 81.8 0.0 0.0 13.2 1.7 183.2 851,770 362 275 Lyon North Lyon Co. 506.6 521.6 213.3 12.2 0.0 74.3 0.0 821.4 3,689,729 188.4 11.5 0.0 55.1 0.0 793.6 3,689,764 35 251 Lyon Southern Lyon Co. 495.8 520.1 212.9 17.5 0.0 57.0 0.0 807.5 3,627,209 188.1 16.9 0.0 55.1 0.0 793.0 3,627,462 172 252 Lyon Southern Lyon Co. 495.8 520.1 212.9 17.5 0.0 57.0 0.0 807.5 3,627,209 188.1 16.9 0.0 55.1 0.0 793.0 3,627,462 172 253 Lyon Emporia 4,337.9 4,343.9 152.2 68.4 391.3 1,118.1 245.2 6,319.1 28,385,397 0.0 66.1 378.1 1,080.3 236.9 6,105.3 28,385,982 585 397 Marion Centre 241.0 241.0 154.4 6.5 0.0 34.7 0.0 436.6 1,961,207 141.0 6.2 0.0 33.5 0.0 421.7 1,960,652 -555 398 Marion Peabody-Burns 325.9 338.0 159.3 12.3 0.0 70.7 9.3 589.6 2,648,483 142.5 11.9 0.0 68.3 9.0 685.1 4,115,184 -386 408 Marion Marion Durham-Hills 587.3 598.9 229.2 17.5 0.4 67.9 0.0 913.9 4,105,299 201.1 16.9 0.4 65.6 0.0 882.9 4,104,955 -284 411 Marion Gosesel Marysile 721.7 739.5 247.6 18.7 0.0 99.4 0.0 1,105.2 4,964,558 214.2 18.0 0.0 96.0 0.0 1,067.7 4,964,164 -394	1			323.0	360.5	167.1	7.4											<u> </u>		
362 Linn Prairie View 944.9 949.2 250.2 16.8 1.6 188.3 0.0 1,566.1 3,037,940 164.0 10.8 0.0 65.2 0.0 653.4 3,037,918 -22 274 Logan Oakley 413.4 413.4 184.2 11.2 0.0 67.5 0.0 67.5 0.0 67.5 3,037,940 164.0 10.8 0.0 65.2 0.0 653.4 3,037,918 -22 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 13.7 1.8 189.7 852,132 81.8 0.0 0.0 13.2 1.7 183.2 851,770 -362 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 0.0 13.7 1.8 189.7 852,132 81.8 0.0 0.0 0.0 13.2 1.7 183.2 851,770 -362 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 0.0 13.7 1.8 189.7 852,132 81.8 0.0 0.0 0.0 13.2 1.7 183.2 851,770 -362 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 0.0 13.7 1.8 189.7 852,132 81.8 0.0 0.0 0.0 13.2 1.7 183.2 851,770 -362 275 Logan Triplains 82.5 86.5 87.7 0.0 0.0 0.0 13.7 1.8 189.7 852,132 81.8 1.8 0.0 0.0 0.0 13.2 1.7 183.2 851,770 -362 275 Logan Triplains 9.0 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2			Jayhawk	519.1													·			[
274         Logan         Oakley         413.4         413.4         184.2         11.2         0.0         67.5         0.0         0.0         13.7         1.8         189.7         852,132         81.8         0.0         0.0         13.2         1.7         183.2         851,770         -362           275         Logan         Triplains         82.5         86.5         87.7         0.0         0.0         13.7         1.8         18.9         3,689,729         188.4         11.8         0.0         71.8         0.0         793.6         3,689,764         35           251         Lyon         North Lyon Co.         506.6         521.6         213.3         12.2         0.0         57.0         0.0         807.5         3,627,290         188.1         16.9         0.0         55.1         0.0         780.2         3,627,462         172           252         Lyon         Southern Lyon Co.         495.8         520.1         212.9         17.5         0.0         57.0         0.0         807.5         3,627,290         188.1         16.9         0.0         55.1         0.0         780.2         3,627,462         172           252         Lyon         Southern Lyon Co. </td <td></td>																				
275         Logan         Triplains         82.5         86.5         87.7         0.0         0.0         15.7         1.0         82.1         3.689,729         188.4         11.8         0.0         71.8         0.0         793.6         3,689,764         35           251         Lyon         North Lyon Co.         506.6         521.6         213.3         12.2         0.0         74.3         0.0         807.5         3,627,290         188.1         16.9         0.0         55.1         0.0         780.2         3,627,462         172           252         Lyon         Southern Lyon Co.         495.8         520.1         212.9         17.5         0.0         57.0         0.0         807.5         3,627,290         188.1         16.9         0.0         55.1         0.0         780.2         3,627,462         172           252         Lyon         Emporia         4,337.9         4,343.9         152.2         68.4         391.3         1,118.1         245.2         6,319.1         28,385,397         0.0         66.1         378.1         1,080.3         236.9         6,105.3         28,385,982         285           257         Jayan         Agency         241.0         154.4 <td></td> <td></td> <td>Oakley</td> <td></td> <td><del></del></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Oakley												<del></del>					
251   Lyon   North Lyon Co.   306.6   521.6   213.5   12.2   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50.0   57.0   50	275	Logan				.[]									d				3,689,764	
252         Lyon         Southern Lyon Co.         495.8         520.1         212.9         17.3         6.0         39.3         1,118.1         245.2         6,319.1         28,385,397         0.0         66.1         378.1         1,080.3         236.9         6,105.3         28,385,982         585           253         Lyon         Emporia         4,337.9         4,343.9         152.2         68.4         391.3         1,118.1         245.2         6,319.1         28,385,397         0.0         66.1         378.1         1,080.3         236.9         6,105.3         28,385,982         585           397         Marion         Centre         241.0         154.4         6.5         0.0         34.7         0.0         436.6         1,961,207         141.0         6.2         0.0         33.5         0.0         421.7         1,960,652         -555           397         Marion         Peabody-Burns         325.9         338.0         159.3         12.3         0.0         75.7         0.0         916.2         4,115,570         201.0         13.2         0.0         73.1         0.0         885.1         4,115,184         -386           408         Marion         Marion         Marion <td></td> <td>···</td> <td>55.1</td> <td></td> <td></td> <td></td> <td></td>															···	55.1				
253 Lyon Emporia 4,537.9 4,545.0 241.0 154.4 6.5 0.0 34.7 0.0 436.6 1,961,207 141.0 6.2 0.0 33.5 0.0 421.7 1,960,652 5.55 397 Marion Centre 241.0 241.0 154.4 6.5 0.0 70.7 9.3 589.6 2,648,483 142.5 11.9 0.0 68.3 9.0 569.7 2,648,763 280 14.0 14.0 14.0 14.0 14.0 14.0 14.0 14.														66.1		1,080.3	236.9			
397 Marion Centre 24.0 23.0 23.0 25.0 25.0 25.5 257.5 257.5 257.5 247.6 18.7 0.0 99.4 0.0 1,105.2 4,964,558 214.2 18.0 0.0 96.0 68.3 9.0 569.7 2,648,763 280 280 280 280 280 280 280 280 280 280						-(														-555
398   Martin   Featory Str.   150						- <del> </del>				9.3			-							
40 Marion Durham-Hills 587.3 598.9 229.2 17.5 0.4 67.9 0.0 913.9 4,105,239 201.1 16.9 0.4 65.5 0.0 882.9 4,104,955 2.84 1,941,							13.7	0.0						·	·					
411 Marion Goessel 257.5 257.5 153.7 7.6 0.0 24.6 0.0 443.4 1,991,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 7.5 0.0 25.8 0.0 448.4 1,591,/53 139.8 1,591						229.2								<del></del>						
364 Marshall Marysville 721.7 739.5 247.6 18.7 0.0 99.4 0.0 1,205.2 7,50 7,50 7,50 7,50 7,50 7,50 7,50 7,50	<u></u>	·		257.5	257.5						·						·			
			Marysville	721.7	739.5	247.6	18.7	7] 0.0	99.4	0.0		4,904,558	OII 214.2	1 10.0	. 0.0	30.0	1 0.0	2,007.7	.,30 ,,204	

<u> </u>	1/27/2009	]	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
	1/2//2003		00.1		- 55.5													,	
<b> </b>			2009-10	Total Adj.	Low & High	Vocational	Bilingual	At-Risk	High At-Risk	Currentl Law	2009-10 Current	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Difference
			FTE Enroll	Enrollment	Enrollment	Weighted		Weighted	Weighted	Total Wtd. FTE	State Aid Funded	Low Enroll	Vocational	Bilingual	At Risk	High At Risk WTD FTE	2010-11 WTD FTE	Funded at \$4,649.40	(Col 16 - Col 9)
USD#	County Name	USD Name	(inc MILT / VIRT)	(excl Virt)	Wtd. FTE	FTE	FTE	FTE	FTE	(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE		WTD FTE				······································
380	Marshall	Vermillon	527.5	527.5	214.6	13.1		65.7	0.0				12.7	0.0	63.4	0.0	793.1	3,687,439	-44 -588
488	Marshall	Axtell	295.0	299.0	145.6	7.0		28.7	0.0		2,159,304		6.7	0.3	27.8 69.2	0.0 9.1	464.3 603.2	2,158,716 2,804,518	162
498	Marshall	Valley Heights	366.5	366.5	169.2	7.3		71.6			2,804,356	151.0	7.1 14.8	0.3	89.4	0.0	1,287.7	5,987,032	-804
400	McPherson	Smoky Valley	997.7	975.4	248.5	15.3		92.6			5,987,836	207.0		1.1 3.9	271.4	0.0	2,597.9	12,078,676	586
418	McPherson	McPherson	2,262.3	2,280.1	79.9	43.9		280.9		2,688.8	12,078,090	0.0	42.5 7.9		48.5	0.0	590.4	2,745,006	-55
419	McPherson	Canton-Galva	374.0	379.3	173.4	8.2		50.2			2,745,061	154.7	6.9		45.8	0.0	656.6	3,052,796	482
423	McPherson	Moundridge	418.0	434.5	190.5	7.1		47.4				169.4 174.5	8.0		27.3	0.0	665.8	3,095,571	-315
448	McPherson	Inman	456.0	456.0	196.6	8.3		28.3	0.0		3,095,886 1,569,505	129.3	0.0	2.5	34.4	4.5	337.5	1,569,173	-332
225	Meade	Fowler	162.0	166.8	139.7	0.0		35.6	4.7		3,457,492	179.4	5.3	6.2	75.3	0.0	743.6	3,457,294	-198
226	Meade	Meade	477.4	477.4	202.4	5.5		78.0		1,705.1	7,659,309	180.9	16.9	0.0	256.0	56.1	1,647.4	7,659,422	113
367	Miami	Osawatomie	1,137.5	1,137.5	227.1	17.5		264.9			10,792,928	0.0	54.8	0.7	224.7	0.0	2,321.4	10,793,117	189
368	Miami	Paola	2,033.1	2,041.2	71.5	56.7	0.7	232.6				0.0	26.1	0.9	102.2	0.0	1,804.7	8,390,772	165
416	Miami	Louisburg	1,676.0	1,675.5	58.7	27.0		105.8	0.0		2,727,992		10.3	0.0	61.2	0.0	586.7	2,727,803	-189
272	Mitchell	Waconda	357.3	364.7	168.6	10.6		63.4			4,958,270	215.1	10.3	1.9	78.0	0.0	1,066.4	4,958,120	-150
273	Mitchell	Beloit	746.9	761.2	249.3	10.6		80.7 138.2			5,433,523		21.7	2.7	133.5	0.0	1,168.7	5,433,754	231
436	Montgomery	Caney	828.6	795.0	251.2	22.4		502.5				0.0	61.1	1.6	485.5	106.5	2,471.2	11,489,597	-41
445	Montgomery	Coffeyville	1,816.0	1,816.5	63.7	63.3		408.1	53.7			0.0	37.4		394.3	51.9	2,331.5	10,840,076	-18
446	Montgomery	Independence	1,840.2	1,845.3	64.7	38.7			<del></del>	1,274.2		215.9	12.6	0.0	174.0	22.9	1,231.0	5,723,411	-295
447	Montgomery	Cherryvale	887.2	805.6	251.7	13.1		180.1 105.3			5,107,853	215.3	12.4	0.0	101.8	0.0	1,098.6	5,107,831	-22
417	Morris	Morris County	750.9	769.1	249.8	12.9		36.9			i	138.0	6.0		35.7	4.7	392.6	1,825,354	-195
217	Morton	Rolla	199.0	200.0	149.9	6.2	·	136.8	ļ	1,024.6	4,602,503	198.8	10.0	37.1	132.2	29.0	990.0	4,602,906	403
218 .	Morton	Elkhart	643.1	582.9	226.2	10.3		96.2			5,846,338	210.8	18.0		93.0	0.0	1,257.5	5,846,621	283
441	Nemaha	Sabetha	926.6	935.5	251.0	18.6		35.1			3,137,213	173.8	14.4		33.9	0.0	674.8	3,137,415	202
442	Nemaha	Nemaha Valley	436.3	452.7	195.7	14.9 5.8		10.9			1,607,687	136.6	5.6		10.6	0.0	345.8	1,607,763	76
451	Nemaha	B & B	186.5	193.0	148.2 219.1	12.6		96.7			3,938,586	193.2	12.1	0.6	93.4	0.0	847.1	3,938,507	-79
101	Neosho	Erie	506.5	547.8	63.7	43.9		395.4			10,669,398	0.0	42.4		382.0	50.3	2,294.8	10,669,443	45
413	Neosho	Chanute	1,818.6	1,818.6 165.1	139.0	0.0		38.3	<del></del>		1,596,457	128.7	0.0		37.0	8.1	343.3	1,596,139	-318
106	Ness	Western Plains	164.0		147.8	8.6		30.1		477.5		133.0	8.3		29.1	0.0	461.4	2,145,233	303
303	Ness	Ness City	291.0	291.0 689.3	242.6	12.8		96.2		1,040.9	÷	211.0	12.3		93.0	0.0	1,005.6	4,675,437	-286
211	Norton	Norton	689.3	208.5	151.5	1.7		44.7		412.3	1,852,052	139.3	1.6		43.2	5.7	398.3	1,851,856	-196
212	Norton	Northern Valley	196.5	40.7	41.3	0.6				89.0	399,788	38.5	0.6		6.2	0.0	86.0	399,848	60
213	Norton	West Solomon	38.0	655.3	238.2	5.9		101.7			4,496,941	207.9	5.7		98.2	0.0	967.1	4,496,435	-506
420	Osage	Osage City	427.0	437.2	191.3	5.5		36.0			3,009,640	170.0	5.3		34.8	0.0	647.3	3,009,557	-83
421	Osage	Lyndon	1,061.5	1,122.2	229.9	24.8		147.7	0.0		6,848,503	184.1	24.0		142.7	0.0	1,473.0	6,848,566	63
434	Osage	Santa Fe	317.0	333.8	157.8	9.2	·	45.1	0.0	545.9	2,452,183	141.1	8.9		43.6	0.0	527.4	2,452,094	-89
454	Osage	Burlingame	263.0	272.8	151.8	7.5	·	67.0		513.8	2,307,990	137.4	7.3		64.8	14.2	496.5	2,308,427	437
456	Osage	Marais Des Cygnes	331.9	335.3	158.3	8.2		73.4		584.9	2,627,371	141.6	7.9		70.9	9.3	565.0	2,626,911	-460
392	Osborne	Osborne North Ottowa Co	620.5	620.5	232.9	11.0	-{		0.0		4,216,640	204.0	10.6	0.0	71.8	0.0	906.9	4,216,541	-99
239	Ottawa	North Ottawa Co. Twin Valley	607.5	617.8		12.1		81.6			4,239,999	203.6	11.7	0.0	78.9	0.0	912.0	4,240,253	254
240	Ottawa		886.0	886.0				164.6			6,022,874	214.0	13.7	1.6	159.0	20.9	1,295.2	6,021,903	-971
495	Pawnee	Ft. Larned	150.1	135.9							÷	116.1	0.3	0.0	11.0	0.0	263.3	1,224,187	117
	Pawnee	Pawnee Heights Thunder Ridge	235.5	249.5			ļ. <b></b>	39.2				140.5	、 3.0	0.0	37.9	0.0	430.9	2,003,426	-6
	Phillips	Thunder Ridge Phillipsburg	629.1	655.0	i						4,471,786	207.9	15.2		83.7	0.0	961.8	4,471,793	7
	Phillips Phillips		180.5	180.5							1,655,751	133.6	2.7	0.0	34.8	4.6	356.2	1,656,116	365
1	Pottawatomie	Logan	1,305.0	1,305.0							7,328,698	135.8	27.5		107.9	0.0		7,328,384	-314
]	Pottawatomie		1,124.9	1,124.9							6,965,295	183.6	22.7	0.0	167.0	0.0		6,965,731	436
	Pottawatomie		318.5	328.0	·}		<del></del>	41.0			2,381,209	139.3	5.2	0.0	39.7	0.0	512.2	2,381,423	214
		Westmoreland	845.1	845.1	252.7								12.0	0.0	71.4	0.0		5,318,914	-512
		Pratt	1,109.4	1,109.4									11.7	2.2	151.6	0.0		6,795,563	-384
	Pratt Pratt	Skyline	342.5	358.0			<del></del>	·				148.5	9.2		35.2	0.0	551.6	2,564,609	-772
		Rawlins County	312.2	317.5					.				5.2	0.0	48.5	0.0	507.2	2,358,176	32/
	Rawlins	Hutchinson	4,661.7	d							<del></del>		104.8		1,076.3	236.0	6,114.2	28,427,361	-26
	Reno		1,147.0								<del></del>	11	23.5	9.8	240.5	31.7	1,634.8	7,600,839	-74
309	Reno	Nickerson	1,147.0	1,131.4	H 42-7-71	1 44 74													CC0047 la

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-		1/27/2009		COLI																
سامر				2009-10	Total Adj.	Low & High	Vocational	Bilingual	At-Risk	High At-Risk	Currentl Law	2009-10 Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
	) <del></del>			FTE Enroll	Enrollment	Enrollment	Weighted	Weighted	Weighted	Weighted	Total Wtd. FTE	State Aid Funded	Low Enroil		Bilingual		High At Risk	2010-11	Funded at	Difference
کر <sub>ہے</sub> ۔۔۔ یا	USD#	County Name	USD Name	(inc MILT / VIRT)	(excl Virt)	Wtd. FTE	FTE	FTE	FTE	FTE	(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	\$4,649.40	(Col 16 - Col 9)
-			Fairfield	305.1	310.8	149.3	5.7	1.0	67.5	8.9	543.2	2,440,054	133.8	5.5	1.0		8.6	524.9	2,440,470	416
-		Reno Reno	Pretty Prairie	258.4	271.0	152.0	8.9	0.0	28.3	0.0	460.2	2,067,218	137.7	8.6	0.0		0.0	444.6	2,067,123	-95
-		Reno	Haven	1,001.5	997.0	246.6	17.8	0.0	132.7	0.0	1,394.1		204.5	17.2	0.0		0.0	1,346.9	6,262,277	-20
-		Reno	Buhler	2,145.5	2,167.0	75.9	36.4	5.0	256.3	0.0	2,540.6		0.0	35.1	4.8		. 0.0	2,454.5	11,411,952	-423
-		Republic	Republic County	473.0	487.2	204.9	7.7	0.0	77.5	0.0	777.3	3,491,632	181.5	7.4	0.0		0.0	751.0	3,491,699	67
-		Republic	Pike Valley	248.0	253.5	154.0	5.5	0.0	41.0	0.0	454.0		140.2	5.3	0.0		0.0	438.7	2,039,692	324
-		Rice	Sterling	530.5	534.5	216.2	14.6	0.0	77.1	0.0	842.4	3,784,061	190.8	14.1	0.0		0.0 8.2	813.9 310.5	3,784,147 1,443,639	86 -90
		Rice	Chase	139.5	141.0	127.7	5.1	0.3	38.8	8.5	321.4	1,443,729		5.0	0.3 51.4		45.9	1,331.0	6,188,351	172
		Rice	Lyons	800.7	797.5	251.3	11.5		216.6	47.5	1,377.6		215.8	11.1 3.0	0.0		0.0	490.1	2,278,671	-121
	444	Rice	Little River	320.0	314.0	150.5	3.1		. 39.7	0.0	507.3		134.8	18.8	0.0		0.0	967.7	4,499,224	-412
-	378	Riley	Riley County	684.5	684.5	242.0	19.5		55.6		1,001.7	4,499,636 30,228,016		65.3	46.5		0.0	6,501.6	30,228,539	523
	383	Riley	Manhattan	5,958.3	5,736.4	201.0	67.6		676.2	0.0	6,729.3			5.2	0.0		0.0	381.9	1,775,606	-531
	384	Riley	Blue Valley	217.5	217.5	152.9	5.4			0.0	395.4 331.9		128.1	4.0	0.0		0.0	320.7	1,491,063	168
	269	Rooks	Palco	147.5	163.5	138.3	4.1			0.0	610.1		155.5	6.7	0.0		0.0	589.5	2,740,821	252
	270	Rooks	Plainville -	368.2	381.9	174.3	6.9			0.0	488.7		130.6	5.3	0.0		0.0	472.0	2,194,517	-723
		Rooks	Stockton	288.0	298.7	145.7	5.5 3.5		55.6	7.3	511.3		130.3	3.3	0.0		7.1	493.9	2,296,339	-421
_	395	Rush	LaCrosse	294.5	299.5 177.8	145.4 143.7	7.1	0.0		0.0	352.8		,	6.9	0.0		0.0	340.8	1,584,516	-262
_	403	Rush	Otis-Bison	177.0	131.0	122.1	4.4			0.0	270.7		113.5	4.3	0.0	12.8	0.0	261.6	1,216,283	299
_	399	Russell	Paradise	125.4 945.5	945.5	250.4	14.3	0.0		22.8	1,406.3		210.0	13.8	0.0	167.4	22.0	1,358.7	6,317,140	40
_	407	Russell	Russell	7,050.5	7,050.5	247.0	115.1	61.1		194.1	- 9,143.0		0.0	111.2	59.0	1,425.2	187.5	8,833.4	41,070,010	-346
<u> </u>	305	Saline	Southeast of Saline	690.8	690.8	242.8	17.3	0.0		0.0	990.6	4,449,775	211.2	16.7	0.0		0.0	957.0	4,449,476	-299
-	306	Saline Saline	Ell-Saline	468.0	468.0	199.9	14.2	0.2		0.0	721.1	3,239,181	177.3	13.7	0.2		0.0	696.6	3,238,772	-409
-	307 466	Scott	Scott County	869.7	845.7	252.7	7.6		148.7	0.0	1,292.9	5,807,707	215.5	7.3	36.9		0.0		5,807,101	-606
-	259	Sedgwick	Wichita	46,444.3	46,127.9	1,616.3	765.4	1,749.6	13,623.5	2,987.6	66,870.3			739.5	1,690.3		2,886.5		300,380,996	-392
-		Sedgwick	Derby	6,330.7	6,328.8	221.8	97.4	69.6	938.0	0.0	7,655.6			94.1	67.2		0.0		34,388,357	-598
i-		Sedgwick	Haysville	4,780.6	4,736.6	166.0	63.0	22.4	·867.8	114.2	5,970.0		0.0	60.8	21.7		110.3		26,816,809	-431
	262	Sedgwick	Valley Center	2,553.7	2,502.2	87.7	37.5			0.0	2,899.4		0.0	36.2	6.9				13,024,364	259
-		Sedgwick	Mulvane	1,855.0	1,855.0	65.0	36.1			0.0	2,136.6		0.0	34.9	0.4		0.0		9,597,756	149
-		Sedgwick	Clearwater	1,275.4	1,281.2	193.2	17.9			0.0	1,598.1		143.3	17.3	0.0		0.0		7,178,674 24,567,895	249
.	265	Sedgwick	Goddard	4,911.2	4,911.2	172.1	17.3							16.7 64.4	17.8 3.7		0.0		31,387,634	233
	266	Sedgwick	Maize	6,381.7	6,379.7	223.5	66.7			0.0	6,987.4		0.0	43.8	0.0				9,608,450	-387
	267	Sedgwick	Renwick	1,945.7	1,945.7	68.2	45.4		<del></del>		2,139.1		215.7	18.2	0.0				5,009,264	684
	268	Sedgwick	Cheney	7,84.9	784.9	250.7	18.8				1,115.0 6,770.5		0.0	37.8	529.4		287.6	6,541.4	30,413,585	499
	480	Seward	Liberal	4,375.0	4,375.0	153.3	39.1				1,391.5		213.5	3.4	155.3		44.4	1,344.3	6,250,188	-430
	483	Seward	Kismet-Plains	725.0	725.0	246.3	3.6			·	4,108.7	18,456,280	0.0	63.1	0.6				18,456,258	-22
	345	Shawnee	Seaman	3,552.1	3,552.1	124.5 248.0	65.3 6.3	·			1,049.9		214.4	6.1	0.0	50.2	0.0		4,715,886	-265
_	372	Shawnee	Silver Lake	743.6	743.6 5,412.0	248.0 189.6	55.2				6,190.8		0.0	53.3	5.3		0.0		27,808,991	-83
	437	Shawnee	Auburn Washburn	5,412.0 3,405.3	3,405.3	189.6	49.9	<del></del>			3,948.9	<del></del>	0.0	48.2	11.1		0.0	3,815.3	17,738,856	397
	450	Shawnee	Shawnee Heights	13,292.0	13,292.0	465.8	150.5		<del></del>		18,787.4	·	0.0	145.4	88.8	3,793.2	831.9		84,392,654	-347
-		Shawnee	Topeka	288.0	·	147.4	2.2			L			132.5	2.1	0.0				2,122,916	-452
		Sheridan	Hoxie Goodland	900.0	915.4	251.8							212.3	18.3	15.7				6,128,374	388
		Sherman Smith	Smith Center	433.0	450.5	195.1		·			720.8	3,237,834		14.1	0.0		0.0		3,237,842	8
-		Stafford	Stafford	268.9	268.9	152.4	4.3			5.6	475.0			4.1	0.8		5.4	458.7	2,132,680	-1,020
-		Stafford	St. John-Hudson	328.5	362.7	167.9	8.6		57.9		597.1		1(	8.3	0.0		0.0	576.9	2,682,239	66
-		Stafford	Macksville	265.0	304.4	146.9	2.4			7.3	524.0			2.3				506.3	2,353,991	183
-		Stanton	Stanton County	463.0	463.0	198.5	8.0				838.2			7.7	54.8		12.6	809.8	3,765,084	-110 114
-		Stevens	Moscow	187.8	209.7	151.7	0.0				437.9		139.5	0.0	23.1		5.9 28.5		1,967,161 6,924,816	-51
-		Stevens	Hugoton	983.9	983.9	247.8						<del></del>	206.1	8.2	46.4		40.6		9,514,997	-856
~ ~! <del>\</del>		Sumner	Wellington	1,663.0	1,663.0	58.3	34.9	·	· · · · · · · · · · · · · · · · · · ·	·	2,118.4		0.0 190.6	33.7 14.0	0.4		0.0		3,715,800	-432
}	356	Sumner	Conway Springs	514.9	533.4	216.0	14.5	<del></del>	·		827.3			16.7	0.1		0.0		4,734,484	-84
م است	357	Sumner	Belle Plaine	657.0	690.4	242.7	17.3	<del></del>	+	<del></del>	·						0.0		2,494,868	11
	358	Sumner	Oxford	327.5	344.8	161.7	6.9	0.0	42.0	0.0	555.4	2,434,837	11 144.0	0.7	0.01	10.01	0.01	330.0	_, .5 ,,550	550047

	1/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	· Col 17
			2009-10	Total Adj.	Low & High	Vocational	Bilingual	At-Risk	High At-Risk	Currentl Law	2009-10 Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	J.
			FTE Enroll	Enrollment	Enrollment	Weighted	Weighted	Weighted	Weighted	Total Wtd. FTE	State Aid Funded	Low Enroll	Vocational	Bilingual	At Risk	High At Risk	2010-11	Funded at	Difference
USD#	County Name	USD Name	(inc MILT / VIRT)	(excl Virt)	Wtd. FTE	FTE	FTE	FTE	FTE	(Col 2 thru Col 7)	\$4,492	Wtd. FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	\$4,649.40	(Col 16 - Col 9)
359	Sumner	Argonia	179.5	186.5	146.4	1.8	0.0	21.4	0.0	356.1	1,599,601	135.1	1.7	0.0	20.7	0.0	344.0	1,599,394	-207
360	Sumner	Caldwell	234.0	234.0	154.2	6.6	0.0	51.1	6.7	452.6	2,033,079	141.1	6.4	0.0	49.3	6.5		2,033,183	104
509	Sumner	South Haven	222.0	227.2	153.9	7.3	0.0	30.6	0.0	419.0	1,882,148	141.0	7.1	0.0	29.5	0.0	404.8	1,882,077	-71
314	Thomas	Brewster	98.0	98.0	99.4	0.0	0.0	12.3	0.0	209.7	941,972	92.7	0.0	0.0	11.9	0.0	202.6	941,968	
315	Thomas	Colby	919.1	930.7	251.2	32.3	0.4	125.4	0.0	1,340.0	6,019,280	211.2	31.2	0.4	121.2	0.0	1,294.7	6,019,578	298
316	Thomas	Golden Plains	204.5	204.5	150.8	1.8	5.7	42.4	5.6			138.8	1.8	5.5	41.0	5.4	397.0	1,845,812	498
208	Trego	WaKeeney	411.2	443.0	193.0	6.2	0.0	43.3	0.0	685.5	3,079,266	171.4	6.0	0.0	41.9	0.0	662.3	3,079,298	32
329	Wabaunsee	Alma	473.7	474.4	201.6	13.9	0.0	40.6	0.0	730.5	3,281,406	178.7	13.4	0.0	39.2	0.0	705.7	3,281,082	-324
330	Wabaunsee	Wabaunsee East	499.5	499.5	208.0	16.1	0.1	65.7	0.0		3,545,985	184.0	15.6	0.1	63.4	0.0	762.6	3,545,632	-353
241	Wallace	Wallace	200.0	202.0	· 150.3	0.0	0.0	28.3	0.0		1,709,655	138.4	0.0	0.0	27.3	0.0	367.7	1,709,584	-71
242	Wallace	Weskan	103.0	104.7	104.9	1.1	2.8	13.7	0.0		1,020,582	97.8	1.1	2.7	13.2	0.0	219.5	1,020,543	-39
108	Washington	Washington Co. Schools	396.5	403.8	181.3	7.2	0.0	58.4	0.0		2,922,944	161.5	7.0		56.4	0.0	628.7	2,923,078	134
223	Washington	Barnes	329.8	340.8	160.3	14.5	2.0	36.9	0.0		2,490,814	143.3	14.0	2.0	35.7	0.0	535.8	2,491,149	335
224	Washington	Clifton-Clyde	280.5	293.0	147.3	7.4	0.0	29.2	0.0		2,142,235	132.4	7.1		28.2	0.0	460.7	2,141,979	-256
467	Wichita	Leoti	426.5	426.5	188.2	2.8	40.4	85.7	11.3		3,391,011	167.4	2.7		82.8	10.9	729.3	3,390,807	-204
387	Wilson	Altoona-Midway	183.5	188.5	147.0	6.5	0.0	45.1	9.9		1,783,324	135.6	6.2		43.6	9.6	383.5	1,783,045	-279
461	Wilson	Neodesha	718.2	732.3	247.0	17.5	0.0	145.0	19.1		5,214,763	213.9	16.9	0.0	140.1	18.4	1,121.6	5,214,767	4
484	Wilson	Fredonia	732.1	747.6	248.3	6.7	0.0	136.3	0.0		5,115,939	214.6	6.4	0.0	131.7	0.0	1,100.3	5,115,735	-204
366	Woodson	Woodson	398.5	408.6	182.8	9.4	0.0	89.4	11.8		3,153,384	162.7	9.1	0.0	86.4	11.4	678.2	3,153,223	-161
202	Wyandotte	Turner	3,785.7	3,857.7	135.2	7.0	87.2	1,022.8	224.3		23,961,226	0.0	6.8	84.3	988.2	216.7	5,153.7	23,961,613	387
203	Wyandotte	Piper	1,635.0	1,635.0	57 <i>.</i> 3	23.9	0.9	83.0	- 0.0	1,800.1	8,086,049	0.0	23.1	0.9	80.2	0.0	1,739.2	8,086,236	187
204	Wyandotte	Bonner Springs	2,366.5	2,365.5	82.9	26.0	28.4	395.8	0.0		13,020,511	0.0	25.2	27.4	382.4	0.0	2,800.5	13,020,645	134
500	Wyandotte	Kansas City	18,941.7	18,941.7	663.7	397.3	1,339.6	7,100.8	1,557.2	30,000.3	134,761,348	0.0	383.8	1,294.2	6,860.4	1,504.5	28,984.6	134,760,999	-349
TOTALS		_	454,261.8	453,635.8	55,414.1	7,675.7	8,090.2	77,910.3	10,190.9	612,917.0	2,753,223,161	38,179.6	7,414.0	7,815.9	75,273.2	9,845.8	592,164.3	2,753,208,694	-14,467



### House Education Budget Committee Representative McLeland, Chair

H. B. 2607 – Amending school finance

Submitted by Diane Gjerstad Wichita Public Schools

February 8, 2010

Mr. Chairman, members of the Committee:

H.B. 2607 would eliminate correlation or large district weighting and increase the base to \$4650 (currently the base is \$4012). This bill would adjust several weightings to lower percentages.

	Current law	H.B. 2607
At risk students	.456	.44
Reduces vocational	.5	.4825
Reduces bilingual	.395	.3812
High density at risk	<b></b>	.0965

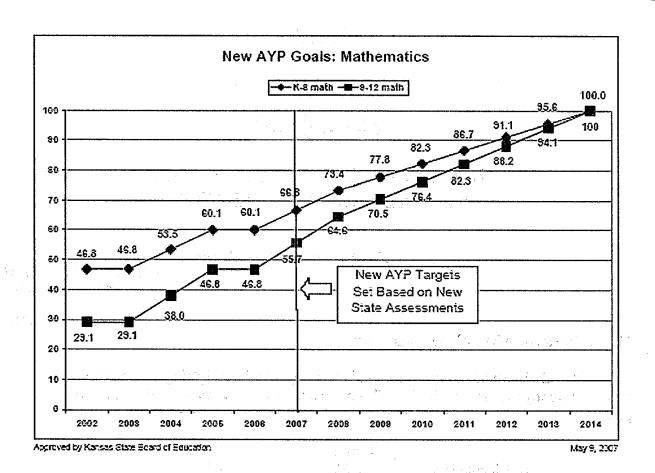
Wichita Public Schools legislative platform supports maintaining student weightings. The 2005 Legislature commissioned Legislative Post Audit to determine the cost of educating student groups to the standards schools are held to under *No Child Left Behind*. The results of the audit established weightings for specific groups of students.

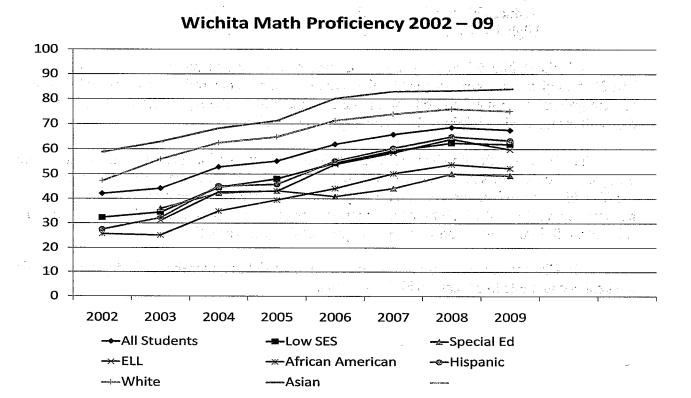
The increased funding has increased student performance for each of the targeted student groups. Schools across Kansas have increased achievement for underperforming groups; but as the *No Child Left Behind* targets increased by about 5% for reading and math each year, it becomes increasingly difficult to meet the targets. Schools are measured by the performance of subgroups; failure to make 'adequate yearly progress' triggers sanctions.

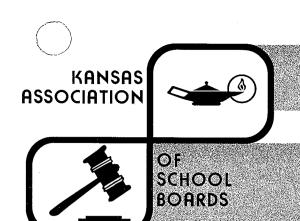
Mr. Chairman, we oppose efforts to reduce the weightings for the student groups schools are held accountable to educate to high standards.

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House Education Budget Committee
Date: 02-08-2010
Attachment #: 10







1420 SW Arrowhead Road • Topeka, Kansas 66604-4024 785-273-3600

Testimony before the
House Education Budget Committee
on
HB 2607

by
Mark Tallman, Assistant Executive Director/Advocacy
Kansas Association of School Boards

**February 8, 2010** 

Mr. Chairman, Members of the Committee:

Thank you for the opportunity to testify today on **HB 2607**. As we understand the bill, it would raise the base budget per pupil, eliminate high enrollment weighting and adjust other weightings so the entire change is "revenue neutral" to both the state and school districts.

A similar change was made in 2005. Some believe this kind of adjustment overstates the value of the base budget per pupil compared over time. Others believe focusing on the base alone understates the amount of increase in school funding, especially since every district receives either low or high enrollment weighting.

There is truth in both positions. However, the one thing that seems perfectly clear is that the actual base budget per pupil is NOT going to be either \$4,492 or \$4,650 next year. We do not believe it is helpful to amend the statutory base from one fictional number to another.

Thank you for your consideration.

House Education Budget Committee
Date: 02-08-2010
Attachment #: 11



515 S.Kansas Avenue Suite Topeka, Kansas 66603 Phone: 785.232.6566 Fax: 785.232.9776 Web: www.usa-ks.org

#### Testimony on HB 2607

#### House Education Budget Committee

February 8, 2010

Presented by: Cheryl L. Semmel, Executive Director

The mission of United School Administrators of Kansas (USA|Kansas), through the collaboration of member associations, is to serve, support, and develop educational leaders and to establish USA|Kansas as a significant force to improve education.

Education administrators remain committed to ensuring that each and every child in Kansas receives a quality education that will help them reach their potential and become successful, productive adults. There are 465,000 students in our public schools that we strive to impact positively every single day. As you know, Kansas students are making unprecedented academic achievement and we are on a path of continuous improvement.

Thank you for the opportunity to testify on HB 2607, a bill that would raise the Base State Aid Per Pupil (BSAPP) and eliminate or adjust weightings for school districts. Our understanding of the bill, as presented, is that this change would be "revenue neutral."

HB 2607 increases the BSAPP to \$4,650 for school year 2010-2011 and beyond at a time when the current funding level is well below the current statutory definition of \$4,492. Administrators are concerned that changing the BSAPP definition for the purpose of calculating weightings is not sound policy and that it does not support efforts to more clearly report the state's investment per pupil. We also believe it is unlikely that, based on the current economic climate, the BSAPP will increase beyond the current level of \$4,012, further increasing the discrepancy between the statutory language and actual expenditures for BSAPP.

Administrators are also concerned that this bill moves to modify and eliminate weightings for many school districts throughout Kansas. We truly believe that each district, regardless of size, has a responsibility to ensure a quality education for each child that enters the classroom. Modifications to weightings, when defined by an inaccurate BSAPP level, will have significant negative implications for funding mechanisms that support students in many of our communities.

This bill represents more than just technical amendments to enrollment weightings. The funding provided through these weightings impacts what happens in each and every classroom statewide. On behalf of administrators, I encourage you to consider the implications that this bill would have for each Kansas student.

House Education Budget Committee
Date: 02-08- 2010
Attachment #: 12