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**SENATE BILL 288 - SENATE COMMERCE COMMITTEE
FEBRUARY 14, 2007
JIM SNYDER**

Madame Chair, members of the Committee, I am Jim Snyder. I am a member of the Silver Haired Legislature, AARP, Shawnee County Advisory Council on Aging, Topeka Senior Action Committee, and myself. And, I am here as a proponent of Senate Bill 288.

This bill provides for legislative over-sight regarding various work-force functions of the Department of Commerce. It certainly is a positive step. However, may I suggest it doesn't go far enough. I have attached sheets of material furnished the Joint Committee on Economic Development 2 years ago illustrating the fact that more than \$600 million was earmarked for work-force development by various Kansas Departments and Agencies. And, during the course of 4 days of meetings, it became apparent--at least to me--that there was no cooperation between the groups, nor was there any responsibility attached for what they may do--at least direct responsibility such as you have to your constituents.

In addition I have attached material from the U. S. Census projecting future Kansas populations by total and by age group. For instance, the 2010 projection shows a total increase in population of about 54,000 of which 17,000 is 65 years and over...yet, the 2015 projection shows a total increase of 47,000 and the increase of 65 years and over is 42,000...and this gets worse until in 2030 the projections are an increase in total population of just 21,000, but the 65 years and over category has increased nearly 50,000. This illustrates possible shortages in the Kansas Workforce unless excellent businesses and corporations which will attract out-of-state workers become available in Kansas.

Of course, all of the other 49 states will have this same concern, so it really is important that you present members of the Kansas Legislature do some real planning and instigate methods so that Kansas' future advances with cooperation of all the Departments and Agencies. And I would hope you would accept the responsibility of seeing that this is done.

Thank you.

U.S. CENSUS

Interim Projections of the Population by Selected Age Groups for the United States and States: April 1, 2000 to July 1, 2030

Geographic Area Selected Age Groups	Census April 1, 2000	Projectio ns July 1, 2005	Projectio ns July 1, 2010	Projectio ns July 1, 2015	Projectio ns July 1, 2020	Projectio ns July 1, 2025	Projectio ns July 1, 2030
KANSAS							
Total	2,688,418	2,751,509	2,805,470	2,852,690	2,890,566	2,919,002	2,940,084
Under 5 years	188,708	194,443	199,534	201,489	199,315	197,384	197,085
5 to 13 years	358,195	344,606	344,793	352,833	358,172	356,566	352,393
14 to 17 years	166,090	163,337	154,669	153,646	156,412	159,597	159,468
18 to 24 years	275,592	283,235	275,807	263,146	258,659	263,025	267,337
25 to 44 years	769,204	740,575	728,444	738,302	741,344	727,166	710,942
45 to 64 years	574,400	667,244	726,908	723,526	696,745	670,508	659,768
65 years and over	356,229	358,069	375,315	419,748	479,919	544,756	593,091
Under 15 years	588,300	579,467	582,461	593,049	596,778	593,922	589,125
16 years and over	2,058,489	2,130,601	2,184,537	2,221,058	2,254,632	2,285,119	2,311,153
18 years and over	1,975,425	2,049,123	2,106,474	2,144,722	2,176,667	2,205,455	2,231,138
21 years and over	1,847,513	1,925,755	1,985,141	2,031,084	2,061,355	2,088,250	2,112,036
62 years and over	413,585	423,779	457,937	514,212	584,152	647,091	675,873
85 years and over	51,770	58,762	66,506	70,951	73,209	77,146	87,969
Median Age	35.2	35.8	36.4	36.9	37.8	38.5	39.1

State Employment and Training Funding

By Agency

Program Name

FY 2005 Actual Expenditures

Italics indicate programs designated as required partners by the Workforce Investment Act (WIA)

Program Name	SGF	Other State Funds			Gifts, Grants, and Donations	TOTAL
		Local Funds	Federal Funds			
Department of Commerce						
Foreign Labor Certification	\$0	\$0	\$0	\$156,666	\$0	\$156,666
Apprenticeship Program (funding included in WIA total)	0	0	0	0	0	0
<i>Local Veterans Employment</i>	0	0	0	662,894	0	662,894
<i>Disabled Veterans Outreach</i>	0	0	0	891,096	0	891,096
Neighbor, Improve, and Youth Employ (funding included in WIA total)	0	0	0	0	0	0
Job Service (Wagner Peyser)	0	0	0	7,089,065	0	7,089,065
Job Training Partnership Act (evolved into WIA)	0	0	0	0	0	0
Workforce Investment Act	0	0	0	1,927,439	0	1,927,439
<i>NAFTA Transitional Adjustment (merged into TAA program)</i>	0	0	0	0	0	0
Older Kansas Employment Program	0	239,430	0	0	0	239,430
Senior Community Services Employment	4,444	0	0	876,475	0	880,919
Trade Adjustment Assistance	0	0	0	1,704,057	0	1,704,057
<i>Migrant & Seasonal Farm worker Programs (funding included in Wagner Peyser total)</i>	0	0	0	0	0	0
Wheat Harvest Program	0	0	0	25,156	0	25,156
Work ' Opportunity Tax Credit	0	0	0	193,633	0	193,633
<i>Welfare to Work (closed)</i>	0	0	0	0	0	0
IMPACT	0	14,103,027	0	0	0	14,103,027
Kansas Industrial Training (FY 05 Award Amounts)	0	1,636,392	0	0	0	1,636,392
Kansas Industrial Retraining (FY05 Award Amounts)	0	870,549	435,275	0	0	1,305,824
Training Equipment Grants - closed	0	0	0	0	0	0
<i>Community Service Block Grant --transferred with Housing Division</i>	0	0	0	0	0	0
Kansas Economic Opportunity Initiatives Fund (KEOIF):	0	9,760,996	0	0	0	9,760,996
Kansas Existing Industry Expansion Program (KEIEP):	0	866,875	0	0	0	866,875
Re-Employment Services	0	0	0	470,576	0	470,576
Commerce Total	\$4,444	\$27,477,269	\$435,275	\$31,346,057	\$0	\$59,263,045
Department of Corrections						
Offender Programs (Excludes expenditures for 4th time DUI offenders and other "non-program" expenditures included in offender programs budget. (1))	\$4,407,635	\$1,264,666	\$0	\$894,322	\$0	\$6,566,623
Corrections Total	\$4,407,635	\$1,264,666	\$0	\$894,322	\$0	\$6,566,623
Department of Social and Rehabilitation Services (SRS)						
TAF Employment	\$0	\$0	\$0	\$10,585,534	\$0	\$10,585,534
<i>Vocational Rehabilitation (Basic Support Grant & Supported Employment Grant)</i>	5,659,094	135,577	0	27,522,208	0	33,316,879
Food Stamps Employment & Training	17,838	0	0	17,837	0	35,675
SRS Total	\$5,676,932	\$135,577	\$0	\$38,125,579	\$0	\$43,938,088
Department of Education						
Kansas Transition Systems Change Project - Project has ended	\$0	\$0	\$0	\$0	\$0	\$0
Learn & Serve and Americorps	0	0	1,759,989	1,849,251	0	3,609,240

State Employment and Training Funding

by Agency

Program Name	FY 2005 Actual Expenditures					TOTAL
	SGF	Other State Funds	Local Funds	Federal Funds	Gifts, Grants, and Donations	
<i>Italics indicate programs designated as required partners by the Workforce Investment Act (WIA)</i>						
<i>Carl Perkins Leadership Funds (2)</i>	202,196	0	0	460,953	0	663,149
<i>Secondary Vocational Education</i>	29,159,514	18,328	35,434,242	5,364,285	0	69,976,369
Education Total	\$29,361,710	\$18,328	\$37,194,231	\$7,674,489	\$0	\$74,248,758
Kansas Board of Regents						
<i>Adult Education and Family Literacy Act</i>	\$1,048,985	\$0	\$1,393,995	\$3,738,003	\$0	\$6,180,983
Regents Total	\$1,048,985	\$0	\$1,393,995	\$3,738,003	\$0	\$6,180,983
Emporia State University (ESU)						
Accounting	\$427,093	\$182,959	\$0	\$2,369 (3)	\$0	\$612,418
Business Management & Marketing	1,115,946	514,950	0	5,839 (3)	0	1,636,732
Instructional Design & Technology	375,898	280,786	0	3,372 (3)	0	660,053
Teacher Education	2,163,831	1,084,835	0	8,472 (3)	0	3,257,135
Biosciences	1,896,187	938,941	0	19,710 (3)	0	2,854,835
Nursing/Allied Health	0	180,219	552,485	0 (3)	0	732,701
ESU Total	\$5,978,955	\$3,182,690	\$552,485	\$39,762 (3)	\$0	\$9,753,889
Fort Hays State University (FHSU)						
Bachelor of Science in Nursing (RN-BSN)	1,167,642	275,737	\$0		\$0	\$1,443,378
Master of Science in Nursing (MSN)	457,145	68,934	0		0	\$526,079
Graphic Design	705,863	63,878	0		0	\$769,741
Kansas Cisco Networking Academy System	315,992	5,598	0	11,743	0	\$333,332
Medical Diagnostic Imaging	635,492	86,960	0		0	\$722,452
Teacher Education	1,176,344	211,570	0	107,078	0	\$1,494,992
Technology Leadership	398,795	22,596	0		0	\$421,391
Accountant / CPA	1,056,422	14,564	0		0	\$1,070,986
Management / Marketing	933,011	20,428	0		0	\$953,439
FHSU Total	\$6,846,705	\$770,266	\$0	\$118,820	\$0	\$7,735,791
Kansas State University (KSU)						
Accounting	\$229,045	\$1,412,593	\$0	\$0	\$0	\$1,641,638 (4)
Management	251,612	2,455,175	0	63,170	0	\$2,769,957 (4)
Marketing	214,674	1,045,498	0	7,099	0	\$1,267,271 (4)
Engineering	3,516,966	11,133,360	0	216,802	0	\$14,867,128 (4)
Teacher Education	1,796,378	7,925,684	0	4,702,657	0	\$14,424,719 (4)
Aviation	1,077,591	4,043,520	0	5,225	0	\$5,126,336 (4)
Agriculture	6,545,114	1,334,107	0	219,094	0	\$8,098,315 (4)
Veterinary Medicine	7,376,283	12,868,525	0	10,788	0	\$20,255,596 (4)
KSU Total	\$21,007,663	\$42,218,462	\$0	\$5,224,835	\$0	\$68,450,960 (4)

State Employment and Training Funding

By Agency

Program Name

Program Name	SGF	Other State Funds	FY 2005 Actual Expenditures			Gifts, Grants, and Donations	TOTAL
			Local Funds	Federal Funds			
<i>Italics indicate programs designated as required partners by the Workforce Investment Act (WIA)</i>							
University of Kansas (KU)							
KU Continuing Education	\$1,982,818	\$5,164,923 (5)	\$0	\$51,485	\$0	\$7,199,221	
Kansas Law Enforcement Training Center (KLETC)	0	3,320,826 (5)	0	11,769	0	\$3,332,590	
Kansas Fire and Rescue Training Institute	326,937	747,210 (5)	0	270,062	0	\$1,344,204	
KU Public Management Center	268,368	282,853 (5)	0	0	0	\$551,216	
KU Total	\$2,578,123	\$9,515,812 (5)	\$0	\$333,316	\$0	\$12,427,246	
University of Kansas Medical Center (KUMC)							
School of Medicine (Includes KC and Wichita)							
Undergraduate	\$27,333,383	\$11,606,099	\$48,209,325	\$27,602,333	\$0	\$114,751,140 (6)	
Graduate	\$35,071,600	\$14,891,845	\$61,857,626	\$35,416,692	0	147,237,763 (6)	
School of Nursing							
Undergraduate	4,723,054	68,495	288,384	1,948,146	0	7,028,079 (6)	
Graduate	2,656,718	38,529	162,216	1,095,832	0	3,953,295 (6)	
School of Allied Health							
Undergraduate							
Clinical Laboratory Sciences	571,820	109,173	22,557	0	0	703,550 (6)	
Cytotechnology	43,033	1,637	1,698	0	0	46,368 (6)	
Health Information Management	403,948	61,965	116,325	0	0	582,238 (6)	
Respiratory Care	384,834	68,546	18,478	0	0	471,858 (6)	
Occupational Therapy	1,403,635	241,321	159,058	0	0	1,804,014 (6)	
Graduate							
Dietetics and Nutrition	565,580	65,795	98,489	695,621	0	1,425,485 (6)	
Hearing and Speech	964,859	225,361	264,743	331,348	0	1,786,311 (6)	
Nurse Anesthesia	821,263	523,053	177,965	7,919	0	1,530,200 (6)	
Occupational Therapy	1,070,401	130,146	99,318	550,753	0	1,850,618 (6)	
Physical Therapy & Rehabilitation Sciences	1,192,352	145,913	149,201	640,156	0	2,127,622 (6)	
Biometry	362,335	70,382	0	0	0	432,717 (6)	
Continuing Education	928,042	870,415	383,839	913,499	0	3,095,795 (6)	
KUMC Total	\$78,496,857	\$29,118,675	\$112,009,222	\$69,202,299	\$0	\$288,827,053	
Pittsburg State University (PSU)							
Nursing	\$787,780	\$400,735	\$54,019	\$34,620	\$0	\$1,277,154	
Kansas Legislative Research Department							

State Employment and Training Funding

By Agency

Program Name	FY 2005 Actual Expenditures					TOTAL
	SGF	Other State Funds	Local Funds	Federal Funds	Gifts, Grants, and Donations	
<i>Italics indicate programs designated as required partners by the Workforce Investment Act (WIA)</i>						
Accounting	676,407	289,797	76,311	0	0	1,042,515
Management & Marketing	1,032,208	499,835	8,860	83,052	0	1,623,955
Teacher Education	896,189	372,617	13,795	241,886	0	1,524,487
Construction Management & Engineering	191,059	99,510	94,813	0	0	385,382
PSU Total	\$3,583,643	\$1,662,494	\$247,798	\$359,558	\$0	\$5,853,493
Wichita State University (WSU)						
Nursing-Undergraduate	\$1,365,725	\$857,938	\$0	\$0	\$82,813	\$2,306,476 (7)
Physician Assistant	436,390	264,276	0	623,652	91,585	1,415,903
Dental Hygiene	265,120	153,710	0	2,000	262,000	682,830
Cooperative Education	327,893	174,186	0	80,000	0	582,080 (8)
Accounting-Bachelors/Master	820,177	537,336	0	0	54,015	1,411,529
Entrepreneurship	470,823	315,647	0	0	81,834	868,304
Center for Entrepreneurship	74,880	55,941	0	0	347,148	477,968
Cisco	0	0	0	0	1,205,000	1,205,000
Electrical and Computer Engineering	979,698	579,528	0	342,843	105,655	2,007,724 (9)
NIAR/CAD/CAM	743,928	4,232,799	0	15,647,204	4,241,560	24,865,491
Transition to Teaching	64,350	0	0	0	20,000	84,350
WSU Total	\$5,548,984	\$7,171,363	\$0	\$16,695,699	\$6,491,610	\$35,907,656
STATEWIDE TOTAL						
	\$160,133,001	\$121,270,935	\$151,833,006	\$172,858,418	\$6,491,610	\$612,586,962

(1) Excludes expenditures for 4th time DUI offenders and other "non-program" expenditures included in offender programs budget.

(2) only about 6-7% of total is for employment and training

(3) Represents federal work/study funds

(4) Reflects instructional costs only and excludes all indirect costs such as research, public service, academic support, administrative support, student services, auxiliary services, physical plant and scholarships and fellowships. Also excluded are costs of instruction provided by other academic units such as Arts and Sciences.

(5) Includes revenues collected from fees for training, tuition fees collected for independent study, docket fees collected for KLETC, and insurance fees collected for Fire and Rescue Training.

(6) Total funding includes direct costs only. Funding does not include allocated costs from the EVC Administration, all support services and utilities. Funding does include all research and clinical costs.

(7) SGF and Other State Funds include the total expenditures for the Department of Nursing. Local Funds and Federal Funds are only for the undergraduate program.

(8) Federal Funds refers to the America Reads Program which pays college students who assist children with reading in Title I schools.

(9) SGF and Other State Funds are for the entire department of Marketing and Entrepreneurship.